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2000

Bandstand & Mill – 2000

Town of Belmont
New Hampshire

Annual Report
2000

Yesterday

Today

Dedication
Town of Belmont
2000 Town Report

Gerd Stewart
1933-2000

The 2000 Town Report is dedicated in memory of Gerd Stewart. Her many years of service to the citizens of Belmont as Town and School Treasurer were appreciated. She served on many boards and commissions in the Town and her participation was always beneficial.

The Board of Selectmen is honored to dedicate this Town Report to Gerd Stewart.

Town of Belmont
Board of Selectmen
Ward Peterson, Chairman
Doralyn M. Harper
Reginald Caldwell

44
345
2000

TOWN OF BELMONT
NEW HAMPSHIRE

2000
ANNUAL REPORT

Note: The pictures on the cover of this year's Town Report commemorate our Town Hall as it was in the 1940's and as it is today. We would like to thank Candace Daigle for the spectacular photography of the Mill and Bandstand.

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TOWN OF BELMONT TELEPHONE DIRECTORY

EMERGENCY NUMBERS:	AMBULANCE/MEDICAL AID	911 or 524-1545
	FIRE DEPARTMENT	911 or 524-1545
	POLICE DEPARTMENT	911 or 267-6511

Description	*Business*	*Contact*
Assessor's Office	267-8300	K. Jeanne Lavigne
Bestway Disposal	1-888-818-7274	Residential Trash Pick-up
Automobile Registration	267-8302	Carol Lacasse
Beautification Committee	267-8510	James Woodbury
Budget Committee	267-8300	K. Jeanne Lavigne
Building Inspector	267-8300	Gary Boisvert
Canine Control	267-8350	Police Department
Cemetery Trustees	267-7377	William Ekberg
Civic Profile Steering Committee	267-6782	Kathy Sweeney
Code Enforcement	267-8300	Gary Boisvert
Commissioner to Lakes Region Planning Commission		
Conservation Commission	267-8300	Candace Daigle
Emergency Management Director	267-8333	Albert Akerstrom III
Fire Department Non-Emergency	267-8333	Albert Akerstrom III
Forest Fire Warden	267-8333	Albert Akerstrom III
General Assistance	267-8300	Donna Cilley
Government Study Committee	267-1676	Alvin Nix, Jr.
Health Department	267-8300	Gary Boisvert
Highway Department	528-2677	Robert Bennett
Laconia Transfer Station	528-5822	Permit needed-Town Hall
Library	267-8331	Joanne Ricard
Library Trustees	267-6124	Dawn Kidd
Moderator	528-2263	Steven Fournier
Old Home Day Committee	267-6514	Pat Crockett
Police Department Non-Emergency	267-8350	Lori Walker
Planning Board	267-8300	Candace Daigle
Public Works Committee	524-3096	Kenneth Knowlton
Recreation Commission	267-8424	Robert Court
Schools – Belmont Elementary	267-6568	Office
Belmont High	267-6525	Office
Canterbury Elementary	783-9944	Office
School Board	524-2679	Thomas Goulette
School Treasurer	267-6387	Suzanne Roberts
Selectmen's Office	267-8300	
Shaker Regional School District SAU 80	753-6561	Effective 7/01/01
Sewer Commission	267-8301	Frank Clairmont

TOWN OF BELMONT TELEPHONE DIRECTORY

Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Carol Lacasse
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	Donald P. McLelland, Sr.
Town Clerk	267-8302	Carol Lacasse
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	267-6387	Suzanne Roberts
Water Commission	267-8301	Frank Clairmont
Zoning Board of Adjustment	267-8300	Candace Daigle

TOWN OF BELMONT BUSINESS HOURS

Belmont Town Offices:	Monday through Friday	8:30 a.m. to 5:00 p.m.
Fire Department:	Monday through Friday	6:00 a.m. to 4:30 p.m.
Library:	Monday	10:00 a.m. to 4:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 p.m. to 4:00 p.m.
	Thursday	12:00 a.m. to 7:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

TOWN OF BELMONT LEGAL HOLIDAYS

New Year's Day	January 1st
Civil Right's Day	January 15th
President's Day	February 19th
Memorial Day	May 28th
Independence Day	July 4th
Labor Day	September 3rd
Columbus Day	October 8th
Veterans Day	November 12th
Thanksgiving Day	November 22nd
Day after Thanksgiving	November 23rd
Christmas Day	December 25th

SCHEDULE OF COMMITTEE MEETINGS

Beautification Committee	As Required	
Board of Selectmen	First & Third Wednesday	5:30 p.m.
Budget Committee (Nov.-March)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Civic Profile Steering Committee	As Required	
Conservation Committee	Second Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Government Study Committee	As Required	
Library Trustees	As Required	

Old Home Day Committee	As Required	
Planning Board Meetings	Second & Fourth Monday	7:00 p.m.
Public Works Committee	As Required	
Recreation Commission	As Required	
Sewer Commission	As Required	
Supervisors of the Checklists	As Required	
Trustees of Trust Funds	As Required	
Water Commission	As Required	
Zoning Board of Adjustment	Third Wednesday	7:00 p.m.

All meeting days and times are subject to change, please watch for Agendas to be posted at Town Hall and the Belmont Post Office.

First Congressional District
First Councilor District
Second State Senatorial District

UNITED STATES SENATORS

Judd Gregg of Greenfield
Robert Smith of Tuftonboro

REPRESENTATIVE IN CONGRESS

John Sununu

STATE SENATOR OF NEW HAMPSHIRE

Edward (Ned) Gordon

EXECUTIVE COUNCILOR

Raymond Burton

REPRESENTATIVES TO THE GENERAL COURT

Gordon E. Bartlett of Belmont
James Pilliod of Belmont
John H. Thomas of Belmont

GOVERNOR OF NH

The Honorable Jeanne Shaheen

HISTORY OF BELMONT

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313

DATES TO REMEMBER

January 1	Fiscal Year Begins
January 24	First day for Candidates to declare for Town election
February 2	Last day for Candidates to declare for Town election
March 1	Last day to file for Veteran's Exemption
March 1	Last day to file for Abatement for previous year's property taxes
March 9	Annual School District Meeting
March 13	Annual Town Meeting Elections
March 17	Annual Town Meeting
April 1	All property, both real and personal, Assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5,II
July 1	First half of semi-annual tax billing commences to draw interest at 12%
December 1	Unpaid real estate and personal Taxes commence to draw interest At 12%
December 31	Fiscal year closes

TOWN OFFICIALS

BOARD OF SELECTMEN

Ward Peterson, Chrm.	2001
Doralyn M. Harper	2002
Reginald Caldwell	2003

BUDGET COMMITTEE

Ronald Mitchell, Chrm.	2001
Kenneth Knowlton	2001
Rodney Pearl	2001
Norma L. Patten	2002
Gary S. Flack	2001
Steven Fournier	2003
Leslie Roberts	2003
David Morse	2003
Ken Ellis	2001
Michael Blanchard	2002
Mark Condodemetraky	2001
Robert Bordeau	2003

CEMETERY TRUSTEES

Judy Pilliod	2003
William Ekberg	2001
Norma L. Patten	2002

LIBRARY TRUSTEES

Dawn Kidd, Chrm.	2002
David Morse	2001
Frankie Pugh	2003

MODERATOR

Steven Fournier	2001

PLANNING BOARD

Peter Harris, Chrm.	2002
Gary S. Flack	2002
Clayton Shibles	2001
Jon Pike	2003
William Brunkhardt	2001/2003
Claude Patten	2001
Ward R. Peterson, Sel. Rep.	2001

DIRECTOR OF PUBLIC WORKS

Robert Bennett

SCHOOL BOARD

Thomas Garfield, Chairman	2002
Thomas Goulette	2002
Victoria Chase	2003
Steven W. Fournier	2001
Sumner Dole	2001
Graham Chynoweth	2002
Bill Hart	2002

SCHOOL TREASURER

Suzanne S. Roberts

SEWER COMMISSION

Richard Fournier, Chrm.	2002
Reginald Caldwell	2001
Ward Peterson	2003

SUPERVISORS OF THE CHECKLIST

Nikki J. Wheeler	2003
Donna Shepard	2002
Brenda Paquette	2001

TOWN CLERK/TAX COLLECTOR

Carol Lacasse 2001

TOWN TREASURER

Nikki J. Wheeler 2001

TRUSTEES OF TRUST FUNDS

Suzanne S. Roberts	2002
David R. Caron	2003
Everett W. Bailey	2003

BUILDING INSPECTOR/HEALTH OFFICER CODE ENFORCEMNT OFFICER

Gary G. Boisvert

TOWN OFFICIALS

CHIEF OF POLICE
David C. Nielsen

DEPUTY TOWN CLERK AND TAX COLLECTOR
Janice Boudreau

TOWN PLANNER
Candace L. Daigle

FIRE CHIEF
Albert Akerstrom, III

FIRE CHIEF/DEPUTY
Richard Siegel

FOREST FIRE WARDEN
Albert Akerstrom, III

GOVERNMENT STUDY COMMITTEE
Alvin E. Nix Jr.
Robert Atherton
Cheryl Ellis
James Pilliod
David Caron
Vickie Donovan
Richard Casarano
Sandra S. Lawrence

LIBRARIAN
Joanne L. Ricard

SEWER/WATER DEPARTMENT CLERK
Pam Barriault

TOWN ACCOUNTANT
Brenda Paquette

BOOKKEEPING ASST.
Denise Rollins

COMMISSIONER OF THE LAKES REGION PLANNING COMMISSION
Donald Pugh
William Brunkhardt

DEPUTY TOWN TREASURER
Michael Blanchard

DIRECTOR OF GENERAL ASSISTANCE
Donna J. Cilley

EMERGENCY MANAGEMENT DIRECTOR
Albert Akerstrom, III

PUBLIC WORKS ADVISORY COMMITTEE
Kenneth Knowlton, Chrm.
Reginald Caldwell
Gary S. Flack
Ronald Mitchell
Leslie E. Roberts

RECREATION COMMISSION
Robert Court, Chrm.
Thomas Carroll
Vacancy
Vacancy

BUDGET COMMITTEE SECRETARY
K. Jeanne Lavigne

SELECTMEN'S SECRETARY
Cary Lagace

SEWER/WATER SUPERINTENDENT
Francis R. Clairmont

ASSESSING/ADMINISTRATIVE ASSISTANT
K. Jeanne Lavigne

TOWN ADMINISTRATOR
Donald P. McLelland, Sr.

TOWN CLERK/TAX COLLECTOR CLERK
Terry Ralls

TOWN OFFICIALS

LAND USE ADMINISTRATIVE ASST.
Elaine Murphy

WATER COMMISSION
Charles H. Hampe
Frederic J. Greene
Vacancy

CONSERVATION COMMISSION

Kenneth Knowlton, Chrm.	2002
Mark Lewandowski	2002
John Peterson	2003
Nancy Wederski	2003
Magnus McLetchie	2001
Ward Peterson, Sel. Rep.	2001

ZONING BOARD OF ADJUSTMENT

Donald Pugh, Chrm.	2001
Norma L. Patten	2002
Peter Harris	2002
Pleasant Oberhausen	2003
John Scott	2003

ZONING BOARD OF ADJUSTMENT ALTERNATE MEMBERS

Pauline Eastman	2001
Brenda Paquette	2003
Vacancy	2001
Vacancy	2002
Vacancy	2002

PLANNING BOARD ALTERNATE MEMBERS

Jeffrey Marden	2001
Gary Bolduc	2002
Vacancy	2003

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2000 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Midle School, Belmont, New Hampshire on the 14th day of March next, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

Total number of voters on the Checklist	3712
Total number of regular ballots cast	793
Total number of absentee ballots cast	17
Total number of ballots spoiled	1
Total number of new registrations day of voting	27

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS: (vote for one)

Reginald Caldwell	491
Donna J. Cilley	268

FOR SELECTMAN FOR TWO YEARS: (Vote for one)

Doralyn M. Harper	645

FOR TOWN CLERK/TAX COLLECTOR FOR ONE YEAR: (Vote for one)

Carol A. Lacasse	511
Donald M. Pugh	242

FOR SEWER COMMISSION FOR THREE YEARS: (vote for one)

Bruce Arey	267
Ward Peterson	427

FOR PLANNING BOARD FOR THREE YEARS: (vote for two)

William J. Brunkhardt	144
Reginald Caldwell	601
Jonathan W. Pike	368
Robert Waters	223

FOR PLANNING BOARD FOR ONE YEAR: (vote for one)

Clayton Shibles	622

FOR BUDGET COMMITTEE FOR THREE YEARS: (vote for four)

Robert Bordeau	610
Steven Fournier	626
David F. Morse	571
Leslie E. Roberts	657

FOR BUDGET COMMITTEE FOR ONE YEAR: (vote for one)

Mark Condodemetraky	519

FOR ZONING BOARD OF ADJUSTMENT FOR THREE YEARS: (vote for two)

Pleasant Oberhausen	507
John Scott	567

FOR CEMETERY TRUSTEE FOR THREE YEARS: (vote for one)

Judith B. Pilliod	704

FOR SUPERVISOR OF THE CHECKLIST FOR THREE YEARS: (vote for one)

Nikki J. Wheeler 668

FOR SUPERVISOR OF THE CHECKLIST FOR TWO YEARS: (vote for one)

Donna Shepherd 671

FOR TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS: (vote for one)

Everett W. Bailey 305
David R. Caron 380

FOR TRUSTEE OF THE PUBLIC LIBRARY FOR THREE YEARS: (vote for one)

Frankie M. Pugh 674

THE PLANNING BOARD SUPPORTS AND RECOMMENDS ALL OF THE FOLLOWING AMENDMENTS:

2. Are you in favor of the adoption of Amendment #1 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Regulate through a Special Exception, the placement or use of State-certified treated soils.

   522 YES 177 NO

3. Are you in favor of the adoption of Amendment #2 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Regulate Telecommunications Towers and other Facilities?

   567 YES 144 NO

4. Are you in favor of the adoption of Amendment #3 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Rewrite cluster section in its entirety.

   545 YES 129 NO

5. Are you in favor of the adoption of Amendment #4 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Rewrite aquifer protection secion in its entirety.

   544 YES 310 NO

6. Are you in favor of the adoption of Amendment #5 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Separately define Bed & Breakfast Est. and Lodging House. Lodging Houses not permitted in commercial zone.

   509 YES 194 NO

7. Are you in favor of the adoption of Amendment #6 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Setbacks between unrelated structures on the same lot to be consistent with those allowed for manufactured housing units that meet minimum fire safety standards.

   551 YES 154 NO

8. Are you in favor of the adoption of Amendment #7 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Set minimum standards for the keeping of agricultural animals. Special Exception for all lots less than 3 acres. Special Exception for lots over 3 acres only in Commercial, Industrial and Village Zones.

   525 YES 191 NO

9. Are you in favor of the adoption of Amendment #8 for the existing town Zoning Ordinance as proposed by the Planning Board?

   Define and allow satellite sales lots in the Commercial & Industrial Zones.

   522 YES 168 NO

10. Are you in favor of the adoption of Amendment #9 for the existing town Zoning Ordinance as proposed by the Planning Board?

    Define primary sales lots and set minimum standards.

    541 YES 141 NO

11. Are you in favor of the adoption of Amendment #10 for the existing town Zoning Ordinance as proposed by the Planning Board?

    Recreational Vehicles may not be used in conjunction with commercial or industrial uses regulated under the Site Plan Review Regulations. Park Model Recreational Vehicles in excess of 320 square feet are regulated as manufactured housing units.

    474 YES 212 NO

12. Are you in favor of the adoption of Amendment #11 for the existing town Zoning Ordinance as proposed by the Planning Board?

    Require a Special Exception for sawmills in the Commercial Zone.

    465 YES 217 NO

13. Are you in favor of the adoption of Amendment #12 for the existing town Zoning Ordinance as proposed by the Planning Board?

    One commercial vehicle may be parked on a residential lot if the vehicle is used by an on-site tenant for business-related transportation.

    504 YES 194 NO

14. Are you in favor of the adoption of Amendment #13 for the existing town Zoning Ordinance as proposed by the Planning Board?

    Require a special exception for a Contractor's Yard in the Commercial zone.

    465 YES 211 NO

15. Are you in favor of the adoption of Amendment #14 for the existing town Zoning Ordinance as proposed by the Planning Board?

    Retitle and define Minimal Care Facility.

    539 YES 127 NO

16. Are you in favor of the adoption of Amendment #15 for the existing town Zoning Ordinance as proposed by the Planning Board?

Update reference to lot sizing in Subdivision Regulations. Delete footnote #1 requiring additional lot sizes.

500 YES 159 NO

17. Are you in favor of the adoption of Amendment #16 for the existing town Zoning Ordinance as proposed by the Planning Board?

Delete reference to maximum dwelling units per lot in commercial zone.

456 YES 214 NO

18. Are you in favor of the adoption of Amendment #17 for the existing town Zoning Ordinance as proposed by the Planning Board?

Clarify that the existing ordinance allows nonconforming structures to be replaced within two years if the non-conformity is not moved, altered, or increased.

519 YES 151 NO

19. Are you in favor of the adoption of Amendment #18 for the existing town Zoning Ordinance as proposed by the Planning Board?

Update title in Special Exception Criteria to reflect that ordinance no longer allows manufactured homes in the commercial zone.

489 YES 187 NO

20. Are you in favor of the adoption of Amendment #19 for the existing town Zoning Ordinance as proposed by the Planning Board?

Clarify that front set-back includes the edge of the public way as constructed and traveled.

572 YES 118 NO

RESULTS OF THE BALLOTS CAST:

As a result of ballots cast, the following were elected:

Selectman for three years	Reginald Caldwell
Selectman for two years	Doralyn M. Harper
Town Clerk/Tax Collector, for one year	Carol A. Lacasse
Sewer Commission for three years	Ward Peterson
Planning Board for three years	Reginald Caldwell
	Jonathan W. Pike
Planning Board for one year	Clayton Shibles
Budget Committee for three years	Robert Bordeau
	Steven Fournier
	David Morse
	Leslie E. Roberts
Budget Committee for one year	Mark Condodemetraky
Zoning Board of Adjustment for three years	Pleasant Oberhausen
	John Scott
Cemetery Trustee for three years	Judith B. Pilliod
Supervisor of the Checklist for three years	Nikki J. Wheeler
Supervisor of the Checklist for two years	Donna Shephard
Trustee of the Trust Funds for three years	David R. Caron
Trustee of the Public Library for three years	Frankie M. Pugh

Question Number 2	Passed
Question Number 3	Passed
Question Number 4	Passed
Question Number 5	Passed
Question Number 6	Passed
Question Number 7	Passed
Question Number 8	Passed
Question Number 9	Passed
Question Number 10	Passed
Question Number 11	Passed
Question Number 12	Passed
Question Number 13	Passed
Question Number 14	Passed
Question Number 15	Passed
Question Number 16	Passed
Question Number 17	Passed
Question Number 18	Passed
Question Number 19	Passed
Question Number 20	Passed

A TRUE RECORD, ATTEST:

Carol A. Lacasse

Carol A. Lacasse
Town Clerk

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 18, 2000

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 18th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

The 2000 Town Meeting was called to order by Moderator Steven Fournier at 10:00 am.

The Pledge of Allegiance was led by the Moderator and a prayer was offered by former Town Clerk/Tax Collector, Doralyn Harper.

The Oath of Office was given by the Moderator to the following newly elected town officials:

Selectman, 3 years	Reginald Caldwell
2 years	Doralyn M. Harper
Town Clerk/Tax Collector, 1 year	Carol A. Lacasse
Sewer Commission	Ward Peterson
Planning Board, 3 years	Jonathan W. Pike
1 year	Clayton Shibles
Budget Committee, 3 years	Robert Bordeau
	Leslie E. Roberts
	David Morse
Budget Committee, 1 year	Mark Condodemetraky
Zoning Board of Adjustment	Pleasant Oberhausen
	John Scott
Cemetery Trustee	Judith Pilliod
Supverisor of Checklist, 3 years	Nikki J. Wheeler
Supervisor of Checklist, 2 years	Donna Shephard
Trustee of the Trust Funds	David R. Caron
Trustee of the Public Library	Frankie M. Pugh

The head table was introduced and the rules of the meeting laid down by Moderator Fournier. If someone wishes to speak, they must first state their name. All comments must be addressed to the Moderator and must be limited to three minutes. All amendments must be presented to the Town Clerk in writing and all motions must be made in a positive manner (yes means yes and no means no). He asked that all non-residents identify themselves and reminded them they are not permitted to vote.

Town Administrator, Donald McLelland read the Dedication of the 2000 Annual Report to former Town Clerk/Tax Collector, Doralyn M. Harper and outgoing Selectman Donna Cilley presented her with roses in appreciation of her years of service to the town.

Article #1. To hear and act upon the reports of Boards and Committees.

Article 1 was read by the moderator.
Motion to accept made by Albert Akerstrom, seconded by John Thomas.

There was no discussion.

Motion passed unanimously by voice vote.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.
Article was read by the moderator.
Motion to accept made by Albert Akerstrom, seconded by John Thomas.

There was no discussion. Motion carried by voice vote.

Sargent Fund, 2000 Disbursement as follows:

St. Joseph's Food Pantry	$495.00
Shaker School Dist for Prom/Grad	890.00
Belmont Old Home Day	240.00
Belmont Baseball Organization	890.00
Cub Scouts	190.00
Boy Scouts	190.00
DARE Program	640.00
Girl Scouts	390.00
Heavenly Sonshine Daycare	190.00
Baptist Church Food Pantry	495.00
Belmont Recreation	290.00
	$4900.00

Article #3. To see if the Town will vote to raise and appropriate the sum of two hundred and twenty-five thousand ($225,000) for the reconstruction of highways, said appropriation to be funded by $130,988 from Highway Block Grant funds provided by the State of New Hampshire, the balance of $94,012 to be raised from general taxation and further to designate this as a non-lapsing appropriation.

(The Budget Committee recommends **$225,000** and the Board of Selectmen support this recommendation.)

Article was read by the Moderator.
Motion to accept made by Albert Akerstrom, seconded by Gary Flack.

There was no discussion.

Motion passed unanimously by voice vote.

Article #4. To see if the Town will vote to change the name of an existing Highway Department Equipment Capital Reserve Fund to the Chipper Capital Reserve Fund and to raise and appropriate the sum of seven thousand five hundred ($7,500) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. (2/3 vote required)

(The Budget Committee recommends **$7,500** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article was read by the Moderator.
Motion to accept made by Albert Akerstrom, seconded by John Thomas.

There was no discussion.

Motion passed unanimously by hand vote.

Article #5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Truck and Sander for the Highway Department and to raise and appropriate the sum of forty thousand ($40,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$40,000** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #5 was read by the Moderator.
Motion to accept was made by Albert Akerstrom, seconded by Gordon Bartlett

There was no discussion.
Article passed unanimously by voice vote.

Article #6. To see if the Town will vote to raise and appropriate the sum of ninety thousand ($90,000) for the purpose of purchasing a loader for the Highway Department.

(The Budget Committee recommends **$90,000** and the Board of Selectmen support this recommendation.)

Article #6 was read by the Moderator.
Motion to accept was made by Albert Akerstrom, seconded by Gary Flack.

There was no discussion.
Article passed unanimously by voice vote.

Article #7. To see if the Town will vote to raise and appropriate the sum of twenty thousand ($20,000) to be placed in the already established Winnisquam Fire Department Ambulance Replacement Capital Reserve Fund.

(The Budget Committee recommends **$20,000** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #7 was read by the Moderator.
Motion to accept was made by Albert Akerstrom, seconded by Diane Marden.

There was no discussion.
Article passed unanimously by voice vote.

Article #8. To see how much money the Town will vote to raise and appropriate, exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$3,404,044** and the Board of Selectmen recommend **$3,411,544**.)

GENERAL BUDGET

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
TOWN BUDGET	$3,623,409	$3,421,689	$3,411,544	$3,404,044

BUDGET DETAIL

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
EXECUTIVE OFFICE				
Salary-Selectmen	7,500	9,000	9,000	9,000
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Moderator	150	375	375	375
Salary-Town Administrator	49,806	59,800	59,800	59,800
Salary-Admin Assistant/Assessing	27,252	31,132	31,132	31,132
Salary-Selectmen Secretary	18,775	22,020	22,020	22,020
Salary-Extra Hire	0	3,500	3,500	3,500
Salary-Overtime	143	1,000	1,000	1,000
Telephone	5,242	4,300	4,300	4,300
Postage	614	4,500	4,500	4,500
Service Contracts	4,225	7,000	7,000	7,000
Computer	2,636	2,500	2,500	2,500
Printing	1,488	1,000	1,000	1,000
Public Notice Expense	845	1,500	1,500	1,500
Advertising	1,265	1,000	1,000	1,000
Belknap Cnty Registry	332	500	500	500
Conferences	519	1,200	1,200	1,200
Dues	190	1,000	1,000	1,000
LR Planning Commission	5,980	5,135	5,135	5,135
Books & Periodicals	2,104	1,300	1,300	1,300
Subscriptions	304	300	300	300
Training & Mileage	911	2,000	2,000	2,000
NHMA Dues	2,478	2,897	2,897	2,897
Professional Services	1,080	750	750	750
Equipment	676	1,200	1,200	1,200
Equip Repairs & Maint	436	600	600	600
Copier Lease - Service	2,036	1,700	1,700	1,700
Supplies	2,172	1,700	1,700	1,700
Stationary	101	300	300	300
Printing Town Report	4,890	4,900	4,900	4,900
Engineering Services	12,772	10,000	10,000	10,000
General Expense	846	700	700	700
TOTAL EXECUTIVE OFFICE	$158,768	$185,809	$185,809	$185,809

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
ELECTION, REGISTRATION & VITAL STATISTICS				
Salary-Town Clerk	19,849	17,162	17,162	17,162
Salary-Deputy Town Clerk	12,717	12,380	12,380	12,380
Salary-Ballot Clerks	525	1,800	1,800	1,800

Salary-Supervisors, Checklist	290	1,000	1,000	1,000
Salary-Extra Hire	12,006	11,500	11,500	11,500
Salary-Overtime	172	500	500	500
Telephone	657	550	550	550
Postage	396	700	700	700
Service Contracts	401	1,700	1,700	1,700
Printing	446	500	500	500
Advertising	177	300	300	300
Conferences	373	400	400	400
Dues	20	50	50	50
Training & Mileage	295	250	250	250
Meals	102	350	350	350
Equipment Maint & Repair	275	800	800	800
Supplies	975	700	700	700
Stationary	0	100	100	100
Forms	0	100	100	100
Supervisors Expense	1,297	2,000	2,000	2,000
TOTAL ELECT REG & VITALS	$50,973	$52,842	$52,842	$52,842

FINANCIAL ADMINISTRATION	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Accountant	31,818	32,554	32,554	32,554
Salary-Treasurer	5,000	5,000	5,000	5,000
Salary-Tax Collector	19,849	17,162	17,162	17,162
Salary-Deputy Tax Collector	13,220	12,380	12,380	12,380
Salary-Overtime	2,572	500	500	500
Salary-Budget Comm/Clerk	292	1,000	1,000	1,000
Budget Committee Expenses	424	500	500	500
Telephone	759	474	800	800
Postage	1,676	7,000	7,000	7,000
Service Contract	294	450	450	450
Belknap County Registry	1,351	2,500	2,500	2,500
Title Search	640	1,200	1,200	1,200
Conferences	343	500	500	500
Dues	40	50	50	50
Training & Mileage	250	250	250	250
Equipment	0	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	4,075	4,500	4,500	4,500
Supplies	818	700	700	700
Stationary	0	100	100	100
Tax Bill Forms	2,087	2,500	2,500	2,500
Treasurer General Expense	98	2,000	2,000	2,000
Accountant General Expense	2,964	3,000	3,000	3,000
TOTAL FINANCIAL ADMIN	$90,569	$94,720	$95,046	$95,046

PROPERTY REVALUATION	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Property Appr/Pickup Fees	12,245	8,500	8,500	8,500
Appraisal Fees-Appeals	6,765	2,500	2,500	2,500

TOTAL PROPERTY REVALUATION	$19,010	$11,000	$11,000	$11,000

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
LEGAL & JUDICIAL				
Salary-Town Administrator	16,500	0	0	0
Legal Expenses	15,824	22,000	22,000	22,000
Legal Expenses Dogs	0	0	0	0
Legal Expenses Damages	610	0	0	0
TOTAL LEGAL & JUDICIAL	$32,934	$22,000	$22,000	$22,000

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
PERSONNEL ADMINISTRATION				
Town Share FICA	41,431	41,649	41,649	41,649
Town Share Medicare	14,812	16,197	16,197	16,197
Town Share Health Insurance	69,750	79,675	79,675	79,675
Union Health Insurance	54,894	86,259	86,259	86,259
Disability & Life Insurance	8,771	11,674	11,674	11,674
Union Dental Insurance	4,012	6,102	6,102	6,102
NH Unemployment Compensation	2,267	2,000	2,000	2,000
Town Share Dental Insurance	4,364	4,827	4,827	4,827
Police Dept Retirement	20,835	21,343	21,343	21,343
Fire Dept Retirement	9,759	11,064	11,064	11,064
Employees Retirement	22,499	28,291	28,291	28,291
TOTAL PERSONNEL ADMIN	$253,394	$309,081	$309,081	$309,081

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
PLANNING BOARD				
Salary-Administrator	31,265	33,346	33,346	33,346
Salary-Clerk	14,905	15,296	15,296	15,296
Telephone	229	360	360	360
Postage	1,420	1,600	1,600	1,600
Printing	1,003	1,200	1,200	1,200
Public Notices	1,336	1,500	1,500	1,500
Legal Expenses	1,055	2,500	2,500	2,500
Publications	1,452	2,060	2,060	2,060
Training & Mileage	236	400	400	400
Supplies	638	1,080	1,080	1,080
Master Plan Info Projects	1,641	2,000	2,000	2,000
TOTAL PLANNING BOARD	$55,180	$61,342	$61,342	$61,342

ZONING BOARD	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Administrator	7,563	8,337	8,337	8,337
Salary-Clerk	3,562	3,819	3,819	3,819
Telephone	80	270	270	270
Postage	645	1,100	1,100	1,100
Public Notices	838	1,100	1,100	1,100
Legal Expenses	151	1,000	1,000	1,000
Publications	126	250	250	250
Training	190	200	200	200
Supplies	533	750	750	750
TOTAL ZONING BOARD	$13,688	$16,826	$16,826	$16,826

TAX MAP EXPENSES	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Tax Map Update Expenses	42,834	3,000	3,000	3,000
Tax Mapping - Equipment	6,000	0	0	0
TOTAL TAX MAP EXPENSES	$48,834	$3,000	$3,000	$3,000

GENERAL GOVERNMENT BUILDINGS	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Building Repair & Maintenance	6,783	8,000	8,000	8,000
Electric	4,784	4,500	4,500	4,500
Heat	979	2,000	2,000	2,000
Water Rent	60	150	150	150
Sewer Rent	248	350	350	350
Hydrant Rent	10,155	10,000	10,000	10,000
Custodial Services	3,000	2,500	2,500	2,500
Supplies	386	450	450	450
Ground Maintenance	3,318	5,000	5,000	5,000
Mill - CDBG Grant Adminstration	15,000	0	0	0
Mill - Telephone	1,631	1,200	1,200	1,200
Mill-Building Repair & Mainten	5,111	8,000	8,000	8,000
Mill - Electricity	13,720	10,000	10,000	10,000
Mill - Heat	3,933	4,500	4,500	4,500
Mill - Water Rent	231	800	800	800
Mill - Sewer Rent	2,371	1,200	1,200	1,200
Mill - Custodial Services	1,880	2,500	2,500	2,500
Mill - Ground Maintenance	575	1,200	1,200	1,200
Building's General Expense	19	500	500	500
TOTAL GEN GOVERNMENT BUILDING	$74,184	$62,850	$62,850	$62,850

CEMETERIES	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Cemetery General Expense	3,824	8,300	8,300	8,300
TOTAL CEMETERIES	$3,824	$8,300	$8,300	$8,300

INSURANCE	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
NHMA Worker's Compensation	51,052	55,000	55,000	55,000
NHMA Liability Trust	39,019	47,000	47,000	47,000
Insurance Contingency	1,428	1,500	1,500	1,500
TOTAL INSURANCE	$91,499	$103,500	$103,500	$103,500

POLICE DEPARTMENT	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Police Chief	45,596	46,527	46,527	46,527
Salary-Lieutenant	43,246	44,129	44,129	44,129
Salary-Sargeant # 2	39,299	40,598	40,598	40,598
Salary-Patrolman #1 Resource Offi	33,532	34,035	34,035	34,035
Salary-Patrolman # 2	35,754	36,273	36,273	36,273
Salary-Patrolman # 3	32,687	33,036	33,036	33,036
Salary-Patrolman # 4	26,738	28,827	28,827	28,827
Salary-Patrolman # 5	32,943	33,036	33,036	33,036
Salary-Patrolman # 6	30,019	30,213	30,213	30,213
Salary-Patrolman # 7	25,846	28,827	28,827	28,827
Salary-Exec.Secretary/Admin.Ass	27,352	27,910	27,910	27,910
Salary-Dog Control Officer	2,487	4,000	4,000	4,000
Salary-Secretary/Dispatcher	24,460	24,300	24,300	24,300
Salary-Patrolman # 8	23,615	27,455	27,455	27,455
Salary-Patrolman # 9	12,774	30,218	30,218	30,218
Salary-Holiday Pay	13,819	15,000	15,000	15,000
Salary-Special Duty Pay	54,897	15,000	15,000	15,000
Salary-Overtime	29,546	30,000	30,000	30,000
Office Expense	1,215	1,000	1,000	1,000
Telephone	12,331	10,000	10,000	10,000
Uniforms	6,151	4,000	4,000	4,000
Electric	4,224	4,000	4,000	4,000
Heat	362	1,000	1,000	1,000
Water Rent	188	200	200	200
Sewer Rent	315	300	300	300
Postage	999	900	900	900
Service Contracts	735	8,600	8,600	8,600
Computer	1,219	1,000	2,500	2,500
Printing & Forms	541	1,000	1,000	1,000
Legal Expenses	0	1,000	1,000	1,000
Conferences	430	1,500	1,500	1,500
Dues	257	300	300	300
Associations	0	50	50	50
Books & Periodicals	760	1,000	1,000	1,000

Professional Services	2,168	2,000	2,000	2,000
Training	3,596	4,000	4,000	4,000
Equipment	1,489	1,000	1,000	1,000
Uniform Cleaning	2,374	2,100	2,100	2,100
Special Equip (Ammunition)	1,526	2,000	2,000	2,000
Photo Lab & Blood Test	2,281	2,000	2,000	2,000
Medical Expenses	450	1,000	1,000	1,000
Custodial Services	3,106	3,000	3,000	3,000
Investigation Expense	300	300	300	300
Supplies	312	1,000	1,000	1,000
Vehicle Repairs & Maint	6,339	6,000	6,000	6,000
Vehicle Fuel	6,855	9,000	7,500	7,500
Tires	1,773	2,000	2,000	2,000
Radio & Radar Repairs	682	2,500	2,500	2,500
Community Policing Programs		1,000	2,500	2,500
TOTAL POLICE DEPARTMENT	$599,587	$603,134	$605,634	$605,634

AMBULANCE	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Training	7,849	9,800	9,800	9,800
Equipment	2,294	2,500	2,500	2,500
Medical Supplies	2,309	2,500	2,500	2,500
Medical Expenses	287	600	600	600
Comstar Fees	6,506	6,500	6,500	6,500
TOTAL AMBULANCE	$19,245	$21,900	$21,900	$21,900

FIRE DEPARTMENT	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Fire Chief	47,976	49,346	49,346	49,346
Salary-Deputy Chief	41,430	42,804	42,804	42,804
Salary-Firefighter/EMT	29,892	29,966	29,966	29,966
Salary-Firefighter/EMT	30,412	30,466	30,466	30,466
Salary-Volunteers	41,388	48,736	48,736	48,736
Salary-Volunteers Training	5,227	12,679	12,678	12,678
Salary-Station Coverage	6,226	6,969	6,969	6,969
Salary-Firefighter/Paramedic	5,591	32,500	32,500	32,500
Salary-Special Duty Pay	5,400	6,300	6,300	6,300
Salary-Secretary	14,420	20,359	20,359	20,359
Salary-Overtime Emergency	8,591	8,500	8,500	8,500
Salary-Overtime Training	2,036	3,700	3,700	3,700
Office Expense	2,352	2,000	2,000	2,000
Telephone	3,849	3,800	3,800	3,800
Uniforms/Clothing	1,777	2,425	2,425	2,425
Electric	6,118	6,200	6,200	6,200
Heat	2,859	4,300	4,300	4,300
Water Rent	90	110	110	110
Sewer Rent	319	250	250	250
Postage	175	250	250	250
Computer	1,428	2,000	2,000	2,000
Conferences	650	650	650	650

Dues	608	850	850	850
Books & Periodicals	164	200	200	200
Subscriptions	141	160	160	160
Training	1,117	4,000	3,000	3,000
Equipment	946	1,000	1,000	1,000
Equipment Maint & Repair	1,185	2,000	2,000	2,000
Uniform Cleaning	1,523	1,950	1,950	1,950
Building Maintenance	1,516	2,350	2,350	2,350
Medical Expenses	141	1,000	1,000	1,000
Fire Prevention	591	1,600	1,600	1,600
Supplies	3,233	3,500	3,500	3,500
Vehicle Repair & Parts	12,340	14,500	14,500	14,500
Vehicle Fuel	2,613	3,311	3,311	3,311
Tires	1,751	500	500	500
Radio Repairs	668	1,400	1,000	1,000
Station Dumpster	614	850	850	850
Lakes Region Haz-Mat Team	1,052	1,300	1,300	1,300
General Expense	323	700	500	500
TOTAL FIRE DEPARTMENT	$290,731	$355,481	$353,880	$353,880

FOREST FIRE	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Forest Fire	1,596	900	900	900
Supplies	4,317	3,900	3,900	3,900
TOTAL FOREST FIRE	$5,913	$4,800	$4,800	$4,800

WINNISQUAM FIRE DEPT	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Winnisquam Fire Department	25,200	25,200	25,200	25,200
TOTAL WINNISQUAM FIRE DEPT	$25,200	$25,200	$25,200	$25,200

BUILDING INSPECTION	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Building Inspector	30,016	30,089	30,089	30,089
Office Expenses	205	300	300	300
Telephone	223	250	250	250
Postage	205	200	200	200
Dues/Membership	1,234	1,400	1,400	1,400
Vehicle Repair & Maint	1,181	1,500	1,500	1,500
Vehicle Fuel	266	275	275	275
Tires	0	200	200	200
General Expense	159	250	250	250
TOTAL BUILDING INSPECTION	$33,489	$34,464	$34,464	$34,464

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
EMERGENCY MANAGEMENT CIVIL DEFENSE				
911 Postage		500	500	500
911 Office Supplies		1,200	1,200	1,200
General Expense	115	2,500	2,500	2,500
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	$115	$4,200	$4,200	$4,200

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
HIGHWAY DEPARTMENT				
Salary-Highway Supervisor	43,090	44,463	44,463	44,463
Telephone	1,646	2,000	2,000	2,000
Electric	1,010	2,500	2,500	2,500
Heating Fuel	1,556	5,500	5,500	5,500
Water Rent	44	60	60	60
Sewer Rent	240	350	350	350
Conferences	95	400	400	400
NH Occupational Testing	424	600	600	600
Office Supplies	71	1,500	1,500	1,500
General Expense	74	0	0	0
Salary-Equipment Operator #1	33,705	36,279	36,279	36,279
Salary-Equipment Operator #2	27,402	27,473	27,473	27,473
Salary-Equipment Operator #3	27,402	27,473	27,473	27,473
Salary-Equipment Operator #4	25,058	25,124	25,124	25,124
Salary-Equipment Operator #5	33,304	33,394	33,394	33,394
Salary-Equipment Operator #6	6,332	24,032	24,032	24,032
Salary-Mechanic		19,430	19,430	19,430
Salary-Extra Hire	10,815	6,500	6,500	6,500
Salary-Overtime	21,078	22,000	22,000	22,000
Protective Clothing	549	500	500	500
Plow Maintenance & Repair	3,090	2,000	2,000	2,000
Equipment Purchases	846	1,000	1,000	1,000
Small Engine Maint & Repair	267	300	300	300
Uniforms/Cleaning	2,651	3,000	3,000	3,000
Shop Supplies	1,786	1,500	1,500	1,500
Vehicle Repair & Maint	24,502	12,000	12,000	12,000
Heavy Equipment Maint & Repair	15,385	10,000	10,000	10,000
Vehicle Fuel	8,232	8,000	8,000	8,000
Tires	332	3,500	3,500	3,500
Radio Repairs	150	400	400	400
Dumpster		850	850	850
Chains	1,596	1,000	1,000	1,000
Lubricants	1,928	1,500	1,500	1,500
Street Signs	3,574	3,000	3,000	3,000
Street Painting	865	2,000	2,000	2,000
Construction Signs/Barricad	1,567	2,000	2,000	2,000
Seal Coating	9,196	18,000	18,000	18,000

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Sand	14,049	22,000	22,000	22,000
Sweeping	3,315	3,500	3,500	3,500
Cold Patch	1,928	2,000	2,000	2,000
Equipment Hire	6,657	6,000	6,000	6,000
Tools	6,827	1,000	1,000	1,000
Salt	39,525	37,000	37,000	37,000
Asphalt	1,934	25,000	25,000	25,000
Gravel	26,160	17,000	17,000	17,000
Calcium Chloride/Dust Control	3,461	5,000	5,000	5,000
Brush Control	2,893	2,500	2,500	2,500
Tree Removal	3,750	3,500	3,500	3,500
Culverts	6,014	5,000	5,000	5,000
Drainage	2,254	4,500	4,500	4,500
Guard Rails	1,171	1,000	1,000	1,000
Catch-Basin Cleaning		2,000	2,000	2,000
General Expense	5,292	1,500	1,500	1,500
TOTAL HIGHWAY DEPARTMENT	$437,091	$488,128	$488,128	$488,128

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	175,629	ARTICLE	ARTICLE	ARTICLE
HIGHWAY BLOCK GRANT	$175,629	$0	$0	$0

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
STREET LIGHTING				
Electricity	4,739	5,400	5,400	5,400
TOTAL STREET LIGHTING	$4,739	$5,400	$5,400	$5,400

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	96,708	108,000	108,000	108,000
Transfer Station Expenses	1,148	2,000	2,000	2,000
Concord Cooperative	231,018	220,000	220,000	220,000
Recycling	3,044	4,000	4,000	4,000
Hazardous Waste	3,579	4,336	4,336	4,336
Landfill Monitoring Wells	2,471	2,500	2,500	2,500
TOTAL SOLID WASTE DISPOSAL	$337,968	$340,836	$340,836	$340,836

ANIMAL EXPENSES	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Animal Holding Expenses	0	4,300	4,300	4,300
TOTAL ANIMAL EXPENSES	$0	$4,300	$4,300	$4,300

HEALTH AGENCIES	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Community Health & Hospice	15,000	15,000	17,500	17,500
Community Action Program	5,510	6,061	6,100	6,100
Lakes Region Family Services	3,000	3,000	3,000	3,000
Youth Services Bureau	13,428	14,100	14,100	14,100
New Beginnings - Crisis CTR	1,000	1,000	1,500	1,500
American Red Cross	1,400	2,440	2,500	2,500
TOTAL HEALTH AGENCIES	$39,338	$41,601	$44,700	$44,700

WELFARE ADMINISTRATION	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Welfare Administrator	15,000	15,000	15,000	15,000
Telephone	201	300	300	300
Dues	0	50	50	50
Supplies	248	200	200	200
TOTAL WELFARE ADMINISTRATION	$15,449	$15,550	$15,550	$15,550

WELFARE VENDOR PAYMENTS	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Housing	75,666	55,000	55,000	55,000
Food	3,393	2,500	2,500	2,500
Utilities	13,636	12,000	12,000	12,000
Gasoline	59	100	100	100
Heating	1,021	2,000	2,000	2,000
Clothing	0	300	300	300
Medical Expenses	2,507	3,000	3,000	3,000
Household Necessities	633	500	500	500
Other Expenses	595	1,000	1,000	1,000
TOTAL WELFARE VENDOR PAYMENTS	$97,510	$76,400	$76,400	$76,400

CULTURE & RECREATION	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Electric	1,765	1,000	1,000	1,000
Water	83	100	100	100
Equipment		7,000	7,000	7,000
Maintenance & Repairs	6,586	3,900	3,900	3,900
Ground Improvements	7,380	3,000	3,000	3,000
TOTAL CULTURE & RECREATION	$15,814	$15,000	$15,000	$15,000

BELMONT TOWN BEACH	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary - Beach		5,500	5,500	5,500
Beach - Lifeguards		10,626	10,626	10,626
Beach - Telephone		600	600	600
Beach - Electric		1,000	1,000	1,000
Beach - Water Rent		250	250	250
Beach - Equipment		8,000	8,000	8,000
Beach - Maintenance		2,335	2,335	2,335
Beach - Supplies		2,500	2,500	2,500
TOTAL BELMONT TOWN BEACH	$0	$30,811	$30,811	$30,811

LIBRARY	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Library	14,014	18,554	18,554	18,554
Salary-Extra Hire	4,894	5,574	5,574	5,574
General Expenses	23,492	29,320	29,320	29,320
TOTAL LIBRARY	$42,400	$53,448	$53,448	$53,448

PATRIOTIC PURPOSES	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Old Home Day	3,300	3,300	3,500	3,500
Fireworks	5,000	6,000	6,000	6,000
Memorial Day	500	500	500	500
Civic Profile Steering Comm	2,000	3,920	3,000	3,000
Beautification Comm Gen Exp	500	500	500	500
	$11,300	$14,220	$13,500	$13,500

CONSERVATION COMMISSION	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
P/T Secretary	72	2,500	2,500	2,500
General Expenses	2,461	1,000	1,000	1,000
TOTAL CONSERVATION COMMISSION	$2,533	$3,500	$3,500	$3,500

DEBT SERVICE	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Principal Mill Bond	21,500	21,500	21,500	21,500
Principal Highway Garage	0	15,000	15,000	15,000
Principal Beach	0	16,000	16,000	16,000
TOTAL DEBT SERVICES	$21,500	$52,500	$52,500	$52,500

INTEREST DEBT SERVICE	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Interest Mill Bond	11,245	11,245	11,245	11,245
Interest Highway Garage		7,995	7,995	7,995
Interest Beach		8,528	8,528	8,528
TOTAL INTEREST DEBT SERVICES	$11,245	$27,768	$27,768	$27,768

INTEREST TAX ANTICIPATION DEBT	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
Debt Interest Tax Anticipation	0	50,000	50,000	50,000
TOTAL TAX INTEREST TAN	$0	$50,000	$50,000	$50,000

CAPITAL OUTLAY	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
FD Helmets	984	0	0	0
FD/PD Light Bars/4 Cars	704	0	0	0
FD Roof Mount Light System	0	13,750	0	0
FD Honda Portable Pump		2,200	2,200	2,200
FD Adapters & Fittings	0	0	0	0
FD Motorola Pages	0	0	0	0
FD Firefighting Gear	6,112	5,445	5,445	5,445
FD Sigma Face Pieces	1,927	3,390	3,390	3,390

FD Firefighter's Gloves	1,127	0	0	0
FD Helmets, High Temp Lens	360	0	0	0
FD Goggles for Helmets		410	410	410
FD Hand Tools	0	0	0	0
FD Fire Hose	0	1,542	1,542	1,542
FD Nozzles	0	0	0	0
PD Police Cruisers	57,934	52,000	52,000	52,000
FD Handlights	1,489	0	0	0
FD Tanker Truck		ARTICLE	ARTICLE	ARTICLE
FD SCBA Units	5,320	0	0	0
FD Cutting Blades Hurst	0	ARTICLE	ARTICLE	ARTICLE
FD Forestry Pump High Press	3,814	0	0	0
FD Fire Dept Radios	0	ARTICLE	ARTICLE	ARTICLE
FD Telescoping Compact Mini	0	ARTICLE	ARTICLE	ARTICLE
FD Hurst Tool Maverick Equi	0	ARTICLE	ARTICLE	ARTICLE
FD Hurst Multi Tool	0	ARTICLE	ARTICLE	ARTICLE
FD Servis Firebreak Boots	928	0	0	0
FD Buffing Machine/Floors	0	945	945	945
FD Telephone System	0	8,700	8,700	8,700
AM Ambulance Replacement	0	0	0	0
AM Ambulance Equipment	0	0	0	0
WFD Ambulance Cot	0	0	0	0
WFD Portable Radio	0	0	0	0
WFD Survior Packs	2,400	2,400	2,400	2,400
WFD Defibrilator/Monitor	2,600	0	0	0
WFD Hurst Power Unit	1,000	0	0	0
WFD Forestry Hose	0	750	750	750
ER T\C Document Restoration	2,176	2,200	2,200	2,200
PLBD Computer Equipment	1,262	0	0	0
Police Dept. Building Improvements	184	0	0	0
PD Police Radios	0	2,808	2,808	2,808
PD Firearms	1,552	0	0	0
PD Photography Equipment	0	0	0	0
HWY Loader	0	ARTICLE	ARTICLE	ARTICLE
HWY 3/4 Ton Pick Up W/Plow	0	0	0	0
HWY Wings For Plow	20,035	0	0	0
HWY Computer	2,499	0	0	0
HWY Capital Equipment	2,670	0	0	0
HWY Radio Equipment	0	0	0	0
HWY Hand Tools	3,940	0	0	0
HWY Highway Radios	0	8,289	8,289	8,289
HWY Waste Oil Heater	0	2,500	2,500	2,500
HWY Garage Furnishings	0	5,000	5,000	5,000
HWY Spill Containment Unit	0	1,700	1,700	1,700
PLBD Computer Equipment	0	2,000	2,000	2,000
TC Equipment	1,432	0	0	0
CO Reval - Digital Pictures	0	20,000	20,000	20,000
Co Old Home Day Sound System	0	1,250	1,250	1,250
TH Furnishings	1,869	0	0	0
TH Telephone System	8,307	0	0	0
State Surplus Purchases	8,564	15,000	15,000	7,500
Town Safety Compliance	19,920	25,000	25,000	25,000
CO Grant Match	0	10,000	10,000	10,000
TOTAL CAPITAL OUTLAY	$163,108	$187,279	$173,529	$166,029

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
CO IMPROVEMENTS BUILDINGS				
CO Town Hall Security	0	0	0	0
CO Library Improvements	0	7,000	7,000	7,000
CO Renovations Town Hall	5,871	0	0	0
CO Mill - Signage	5,000	0	0	0
CO Belmont Mill Overruns	36,320	0	0	0
CO Public Works Facility	39,006	0	0	0
CO Police Dept Renovations	0	ARTICLE	ARTICLE	ARTICLE
TOTAL CO IMPROV BUILDINGS	$86,197	$7,000	$7,000	$7,000

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
CO IMPROV EXCEPT BUILDINGS				
CO FD Dry Hydrant Maintenance	0	2,500	2,500	2,500
CO Town Beach Recreation 97	115,545	0	0	0
CO Beach Signage	0	5,000	5,000	5,000
CO HD Removal Fuel Tanks	0	0	0	0
CO Cemetery Maintence	0	0	0	0
CO Mutual Aide Dispatch Center	0	ARTICLE	ARTICLE	ARTICLE
CO Sidewalk - Shaker Road	0	0	0	0
CO Revaluation - Town	19,369	0	0	0
CO Enivronmental Contingency	0	20,000	20,000	20,000
TOTAL CO IMPROV EXCEPT BUILDI	$134,914	$27,500	$27,500	$27,500

	Expended 1999	Requested Dept	Recommend Select	Recommend Bud Comm
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES HD Chipper	0	ARTICLE	ARTICLE	ARTICLE
CAP RES-FD Fire Truck	0	0	0	0
CAP RES HD Truck/Sander	0	ARTICLE	ARTICLE	ARTICLE
NON CAP Reserve-Economic Development	25,000	ARTICLE	ARTICLE	ARTICLE
CAP RES-Public Works Facility	0	0	0	0
CAP RES-PD Computer Equipment	25,000	0	0	0
CAP RES-Winnisquam Rec Area	0	0	0	0
CAP RES-Cemetery Maintenance	2,000	ARTICLE	ARTICLE	ARTICLE
CAP RES-WFD Radio Reserve	5,000	ARTICLE	ARTICLE	ARTICLE
CAP RES-WFD Ambulance Replacement	20,000	ARTICLE	ARTICLE	ARTICLE
CAP RES Lib-Build Improvements	0	ARTICLE	ARTICLE	ARTICLE
TOTAL CO IMPROV EXCEPT BUILDI	$77,000	$0	$0	$0

The Moderator referred to Article #8, General Budget.

Motion to accept made by Steve Jesseman, seconded by Gary Flack.

Moderator Steven Fournier turned the floor to Budget Committee Chairman, Ronald Mitchell who moved to amend Article #8 (General Budget) by $35,809, the amount to be added to the following lines in the General Budget.

Executive Office - Engineering Services	$15,809
Culture & recreation - Ground Improvements	$10,000
CO Environmental Contingency	$10,000

Mr. Mitchell stated the tax impact of the amendment would be $.62/thousand.

Motion to amend was seconded by Kenneth Knowlton.

There was no additional discussion. Motion to accept amendment passed by voice vote.

Motion to move Article #8 was made by William Ekberg, seconded by John Thomas.

Article #8, amended to total $3,439,853, passed unanimously by voice vote.

Article #9. To see if the Town will vote to raise and appropriate the sum of two thousand ($2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends **$2,000** and the Board of Selectmen support this recommendation.)

Article #9 was read by the Moderator.
Motion to accept made by Albert Akerstrom, seconded by Thomas Murphy.

There was no discussion.
Article passed unanimously by voice vote.

Article #10. To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred and fifty ($11,750) to be placed in the already established Winnisquam Fire Department Radio Replacement Capital Reserve Fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$11,750** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #10 was read by the Moderator.
Motion to accept made by James Pilliod, seconded by John Thomas.
There was not discussion.

Article passed by unanimous voice vote.

Article #11. To see if the Town will vote to raise and appropriate the sum of twenty five thousand ($25,000) to be placed in the already established Economic Development Non-Capital Reserve Fund.

(The Budget Committee recommends **$25,000** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #11 was read by the Moderator.
Motion to accept was made by Albert Akerstrom, seconded by Shirley Marden.

There was no discussion.
Article passed by unanimous voice vote.

Article #12. To see if the Town will vote to raise and appropriate the sum of two hundred sixty eight thousand one ($268,001) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year.

(The Budget Committee recommends **$268,001** and the Board of Selectmen support this recommendation.)

Article #12 was read by the Moderator.
Motion to accept was made by Albert Akerstrom, seconded by Gordon Bartlett.

There was no discussion.
Article passed by unanimous voice vote.

Article #13. To see if the Town will vote to raise and appropriate the sum of two hundred thirty three thousand four hundred twenty six ($233,426) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year.

(The Budget Committee recommends **$233,426** and the Board of Selectmen support this recommendation.)

Article #13 was read by the Moderator.
Motion to accept made by Albert Akerstrom, seconded by Thomas Murphy .

There was no discussion.
Article passed by unanimous voice vote.

Article #14. To see if the Town will vote to raise and appropriate the sum of nine thousand sixty seven ($9,067) for the purchase of new fire/ambulance/rescue equipment and further to authorize the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **$9,067** and the Board of Selectmen support this recommendation.)

Article #14 as read by the Moderator.
Motion to accept was made by Gary Flack, seconded by Thomas Murphy.

There was no discussion.
Article passed unanimously by voice vote.

Article #15. To see if the Town will vote to enter into a two-year contract for the purchase of a new Fire Department Tanker with a cost of $211,960 in year one and $14,640 in year two, and to further raise and appropriate the sum of $211,960 for the first year's payment for that purpose, said appropriation to be funded by $30,000 plus interest from the Fire Truck Capital Reserve, $14,640 to be raised by general taxation and the balance from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **$211,960** and the Board of Selectmen support this recommendation.)

Article #15 was read by the Moderator.
Motion to accept was made by Thomas Murphy, seconded by Diane Marden.

There was no discussion.
Article passed by unanimous voice vote.

Article #16. To see if the Town will vote to enter into a two-year contract for the purchase of Fire Department Radios with a cost of $37,191 in year one and $37,191 in year two, and to further raise and appropriate the sum of thirty seven thousand one hundred ninety one ($37,191) for the first year's payment for that purpose.

(The Budget Committee recommends **$37,191** and the Board of Selectmen support this recommendation.)

Article #16 was read by the Moderator.
Motion to accept was made by Thomas Murphy, seconded by Richard Gray.

There was no discussion.
Article passed by unanimous voice vote.

Article #17. To see if the Town will vote to raise and appropriate the sum of twenty two thousand five hundred ($22,500) for the Town of Belmont's share of the costs of renovations for the Mutual Aid Dispatch Center.

(The Budget Committee recommends **$22,500** and the Board of Selectmen support this recommendation.)

Article #17 was read by the Moderator.
Motion to accept was made by Albert Akerstrom, seconded by Thomas Murphy.

There was no discussion.
Article passed by unanimous voice vote.

Article #18. To see if the Town will vote to raise and appropriate the sum of thirty five thousand ($35,000) for the purpose of Police Department Renovations.

(The Budget Committee recommends **$35,000** and the Board of Selectmen support this recommendation.)

Article #18 was read by the Moderator.

Motion to accept was made by Albert Akerstrom, seconded by Gordon Bartlett.

Discussion: Philip Wardner questioned the need for renovations since the building in question was totally renovated only a few years ago.

Chief Nielson stated the proposal is to lengthen the building for additional storage and to address safety issues.

Mostly volunteer labor will be used on this phase.

The interior work will entail moving walls to create office space and a dispatch center. The cost will be approximately $15,000. The work will be hired out as it is more specialized.

There was no further discussion.

Article passed by unanimous voice vote.

Article #19. To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2000 to March 31, 2002, which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Year	Estimated Increase
2000	$40,737	2001	$20,916

and further to raise and appropriate the sum of forty thousand seven hundred thirty seven ($40,737) for the 2000 fiscal year, such sum representing the costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The Budget Committee recommends **$40,737** and the Board of Selectmen support this recommendation.)

Article #19 was read by the Moderator.
Motion to accept was made by John Thomas, seconded by Steven Jesseman.

There was no discussion.

Article passed by unanimous voice vote.

Article #20. To see if the Town will vote, if article #19 is defeated to authorize the governing body to call one special meeting, at its option, to address article #19 cost items only?

Moderator Fournier moved to Table Article #20.
Seconded by John Thomas

There was no discussion.
Article #20 was tabled by voice vote.

Article #21. To see if the Town will vote to raise and appropriate $3,000 for the purpose of a preliminary architect study and drawing for an addition to the Belmont Public Library, and to authorize the Belmont Library Trustees to withdraw said amount from the Duffy Fund.

(The Budget Committee recommends **$3,000** and the Board of Selectmen support this recommendation.)

Article #21 was read by the Moderator.
Motion to accept was made by Albert Akerstrom, seconded by Jonathan Pike.

There was no discussion.

Article passed by unanimous voice vote.

Article #22. To see if the Town will vote to raise and appropriate the sum of thirty four thousand eight hundred ($34,800) for additional renovations to the Belmont Mill and to authorize the transfer of that amount from the 1999 undesignated fund balance (surplus). It is the intention of this article to recapture rents paid by tenants of the Belmont Mill to facilitate such improvements.

(The Budget Committee recommends **$34,800** and the Board of Selectmen support this recommendation).

Article #22 as read by the Moderator.
Motion to accept was mde by Albert Akerstrom, seconded by Kenneth Knowlton.

There was no discussion.

Article passed by unanimous voice vote.

Article #23. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Library Building Improvements, and to raise and appropriate the sum of twenty five thousand ($25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #23 was read by the Moderator.
Motion to accept the article as made by Thomas Murphy,
seconded by David Morse.

There was no discussion.
Article passed by unanimous voice vote.

Article #24. To see if the Town will vote to designate a portion of Fred Friends Road (formerly Mile Hill Road) beginning at the intersection of Dutile Road and continuing northerly to the intersection of Horne Road as a "Scenic Road" as prescribed in RSA 231:157. (This article submitted by Petition.)

Article #24 was read by the Moderator.

Motion to accept the article was made by Kenneth Knowlton,
seconded by David Morse.

Selectman Ward Peterson presented a letter from abutter Timothy Bartlett (see next page) who opposed the article. He also stated that the Board does not support the article at this time.

Kenneth Knowlton spoke to the intention of the petition - keeping the rural quality of the area. Magnus McLetchie also spoke in favor of the petition.

Suzanne Roberts, representing the Belknap County 4H Foundation and the 4H Fair Association, stated that they are opposed to the designation.

Selectman Donna Cilley stated the Selectmen could not support the article because all of the aubutters are opposed to the Scenic designation.

Kenneth Knowlton spoke of the success of the Scenic designation on Cotton Hill Road.

William Goetz of Cotton Hill Road stated that the residents of Cotton Hill Road supported the designation and signed the original petition.

There being no further discussion, a voice vote was taken. Article #24 was defeated.

Article #25. To transact any other business that may legally come before the meeting.

Moderator Steven Fournier recognized our State Representatives John Thomas and James Pilliod.

The floor was opened to additional business.

William Ekberg noted that our Annual Town Meeting has become considerably shorter in recent years and perhaps we should consider having it on Tuesday evening as other towns do. After a short discussion period, the Moderator took a straw vote of those present which showed most people prefer to have the Meeting continue to be held on Saturday.

Mark Condodemetraky presented a copy of a non-binding Proclamation regarding the proposed Route 140 Bypass (copy attached).

Various citizens spoke both for and against the proclamation.
Town Administrator, Donald McLelland stated there will be at least four months of debate on the routes. The Planning Board and Selectmen will be looking for public input.

State Representative, John Thomas announced there will be a Legislative Hearing on Route 11/Route 140 on April 4th at 7:00 PM at the Middle School Auditorium.

Motion to move the question was made by Albert Akerstrom, seconded by Claude Patten.

A straw vote was taken. Those in attendance voted in favor of the petition.

Town Administrator, Donald McLelland reminded those assembled that the town is currently undergoing a complete revaluation and remapping and urged town residents to complete the Census Surveys promptly.

Newly elected Selectman, Doralyn Harper thanked out-going Selectman, Donna Cilley for her nine years of dedicated service to the Town of Belmont.

Albert Akerstrom moved to adjourn, seconded by Michael Jesseman.

Motion carried by voice vote, the Annual Belmont Town Meeting was adjourned at 11:15 AM. Approximately 100 voters and 6 non-voters attended the meeting.

There are 3712 registered voters in the Town of Belmont.

A TRUE RECORD, ATTEST:

Carol A. Lacasse
Town Clerk

THE STATE OF NEW HAMPSHIRE

BELKNAP, SS. SUPERIOR COURT
00-E-077

IN RE: TOWN OF BELMONT

DECREE FOR SPECIAL TOWN MEETING

The above entitled petition came before the Court for hearing and the Court, having considered the evidence, finds that an emergency has arisen in the Town of Belmont which may require an immediate expenditure of money.

It is hereby ordered, adjudged and decreed that the Selectmen of the Town of Belmont are hereby authorized to hold a Special Town Meeting at 7:00 p.m. August 29, 2000 at the Belmont Middle School Auditorium, for the purpose of acting upon the article set forth in the accompanying petition, and the Special Town Meeting shall have the same authority as that of the annual Town Meeting.

The above approval is conditioned upon compliance with all statutory requirements relating to posting and notice which control such a Special Meeting.

This decree is made solely for the purpose of permitting the Special Town Meeting to be held, and it is not to be construed nor interpreted in any other manner nor for any other purpose whatsoever.

Date: June 20, 2000
June 20, 2000

Justice
Larry M. Smukler

THIS IS A TRUE COPY ATTEST
DANA W. ZUCKER, CLERK

SPECIAL TOWN MEETING
TUESDAY, AUGUST 29, 2000

AT A LEGAL MEETING OF THE INHABITANTS OF BELMONT, COUNTY OF BELKNAP, STATE OF NEW HAMPSHIRE ON TUESDAY, AUGUST 29, 2000, AT 7:00 O'CLOCK IN THE AFTERNOON, THOSE PRESENT AND QUALIFIED TO VOTE, ACTED UPON THE FOLLOWING SUBJECTS:

ARTICLE 1: To see if the Town will vote to authorize the Selectmen to purchase the property located at 16 Sargent Street (Tax Map 21, Lot 69 - formerly 10 Sargent Street) owned by The Lakes Christian Center for use as a town building and further to raise and appropriate the sum of ninety-nine thousand ($99,000.00) for the purpose of purchasing and renovating the property for town use.

(The Board of Selecmen recommends this article. The Budget Committee recommends this article.)

ARTICLE 2: To transact any other business that may legally come before the Meeting.

Town Moderator, Steven Fournier opened the meeting at 7:00 o'clock and led the Pledge of Allegiance. He asked that any non-voters identify themselves. There were four (4).

ARTICLE 1 was read by the Moderator. Motion to accept was made by Ronald Mitchell, seconded by Albert Akerstrom.

Moderator Fournier asked for questions or discussion. There was none.

He asked that the voters vote by a show of hands.

The results of the vote were: 25 YES
0 NO

Article 1 passed unanimously.

ARTICLE 2 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by John Thomas.

There was no other business.

Motion to adjourn was made by Albert Akerstrom, seconded by John Thomas.

Motion passed by voice vote.

The Meeting was adjourned at 7:04 o'clock in the afternoon.

There were 29 people in attendance.

A true copy, attest:

Carol A. Lacasse

Carol A. Lacasse, Town Clerk
Belmont, New Hampshire

SELECTMEN'S ANNUAL REPORT 2000

The Town of Belmont is continuing to move forward into the new millennium, the "progress" begun in 1999 will continue to focus on the future of Belmont, and it's citizens.

The long-awaited Revaluation and Tax Mapping projects were completed in November, and tax bills were mailed in December. Although many of you saw an increase in your property value, the Town's tax rate did decrease by $1.42 per $1,000 as a result of the Revaluation. The Computerized Mass Appraisal System (CAMA) is up and running at Town Hall, using a public access computer system to view property assessment records. The CAMA system will allow the Town to update property values based on sales analysis more frequently than in the past.

The Board of Selectmen will be working with the Planning Board and other boards and commissions to create a Capital Improvements Program and to update the Town's Master Plan in the upcoming year; as taxpayers and citizens of Belmont, we encourage your participation in this process.

We had the opportunity this year to negotiate the purchase of the former Lakes Christian Center at the corner of Fuller and Sargent Streets. After a successful completion of the transaction and with minor renovations, the building was opened as the Corner Meeting House.

After considerable debate, discussion and public meetings, the Board of Selectmen and Planning Board recommended a compromise B2 plan to the New Hampshire Department of Transportation for the upgrade of Route 140. The plan was accepted by the DOT and is now scheduled for the next phase of engineering and planning in 2001-2002. Anticipated construction will be in 2004-2005. We wish to thank everyone involved in the meetings and discussions for their assistance in agreeing to the compromise plan.

After several years of planning and construction, the Belmont Town Beach was opened on July 4th weekend. The beach is a prime property on Lake Winnisquam and will give all of our residents an opportunity to enjoy the benefits of living in the Lakes Region.

You are being asked to consider funding additional staff for the Fire Department in the 2001 proposed budget. This will allow the department to operate 24-hours per day, 7-days per week, providing needed coverage nights and weekends. Your consideration and support of this funding request is appreciated.

We would like to thank the Department Heads and all employees for their continued support and efforts on behalf of the Town.

Although the changing New Hampshire times, continuously toss obstacles in our way, we the Board of Selectmen, will work hard to improve Belmont's infrastructure and services. We look forward to serving you in 2001, and we thank you for your support in 2000.

Respectfully submitted,

Belmont Board of Selectmen

Ward Peterson, Chairman

Doralyn M. Harper

Reginald Caldwell

BELMONT POLICE DEPARTMENT

ANNUAL REPORT FOR 2000

The Town of Belmont is a growing and prosperous community. Providing, high quality, police services is an ever increasing challenging each year. We look forward to that challenge with great anticipation and excitement. We believe our commitment to service and community will help lead the way.

The Criminal Activity of the Town has remained level for the past year, while there has been a large increase in the Motor Vehicle Activity. The number of times you have called for service has decreased slightly in the past year.

We were fortunate in 2000 to fill two vacant Patrolman positions with Judy Woodbury and Dwane Gannon. Judy has lived in Belmont for a number of years and knows well what her town wants in a Police Officer. Dwane Gannon came to us from Tilton, where he had serve that community for 5 years. We were also fortunate to promote David Estes to Sergeant. Sgt. Estes has been a Police Officer in Belmont for the past 13 years. We have been able to place Officer Richard Bryant at the Belmont High School and Officer Sean Sullivan at the Belmont Middle School, with the assistance of two Byrne Grants from the State of New Hampshire Department of Justice. These two School Resource Officers have been received very well by the students, teachers and parents.

During 2000, members of the Police Department have been very active in: Rotary, Belmont Youth Program, Belknap County Teen Center, Greater Laconia Crimeline, D.A.R.E., Youth Baseball, Belknap County Domestic Violence Coalition, Driver's Education, Buckle Up America, Belmont Police Department Relief Association, Belmont Recreation and Alternative Transportation Team, Belmont Appreciation Day, Belmont Safety Committee, Bicycle Patrols, and numerous others.

As we began to wrap up 2000, we also finished the renovations and addition to the Police Department. We were able to create a Dispatch Center, more office space, a Community Policing Room, Garage, Booking Room, Evidence Room, Armory and Storage Room. These changes and additions will make the Police Department much easier and safer to work in as well as bring the building up to the State Safety Codes.

If you have any questions, concerns, comments or requests please don't hesitate to contact the Police Department. If you would like to see what we have done to your Police Department, please stop in and see us.

Your police department now has the following members:

David C. Nielsen, Chief of Police. Serving since February 1981.
Brian J. Loanes, Lieutenant. Serving since July 1980.
Mark B. Lewandoski, Sergeant. Serving since April 1978.
David L. Estes, Sergeant. Serving since February 1988.
Steven H. Crockett, Patrolman. Serving since April 1981.
Richard A. Bryant, School Resource Officer. Serving since July 1986
Charles B. O'Connor, Patrolman. Serving since December 1988.
Richard W. Mann, Patrolman. Serving since September 1993.
William J.Whitcher, Patrolman. Serving since November 1998.
Sean P. Sullivan, School Resource Officer. Serving since February 1999.
William H. Wright, Patrolman. Serving since December 1999.
Dwane S. Gannon, Patrolman. Serving since April 2000.
Judy Woodbury, Patrolman. Serving since September 2000.
Lori A. Walker, Administrative Assistant. Serving since May 1987.
Ava M. Dungelman, Secretary Dispatcher. Serving since December 1998.

Members of the Explorer Post:

Tim Brunelle, Karl Ulrich, Marshall Bennett, Josh Brody, Chris Tibbetts,Ryan Kennedy,Hillary Ciampi, Rick Hutchinson, Mike Blanchette, Kevin Cram, Steven Zackowski, Garrett Pollman, Pearl Bushnell, Ryan MacRae, Hans Chapman. Advisors of the Explorer Post: Sgt. Mark Lewandoski, Officer Sean Sullivan, Cindy Sullivan, and Officer William Wright.

Respectfully submitted by:
David C. Nielsen, Chief of Police

BELMONT POLICE DEPARTMENT
OFFENSES

	1999	2000
KIDNAPPING / ABDUCTION	1	3
FORCIBLE SODOMY	1	0
FORCIBLE RAPE		1
FORCIBLE FONDLING	5	9
ROBBERY	2	1
AGGRAVATED ASSAULT	7	4
SIMPLE ASSAULT	145	152
INTIMIDATION	25	38
ARSON	4	4
BURGLARY	45	57
SHOPLIFTING	12	4
THEFT FROM BUILDING	1	9
THEFT FROM COIN-OPERATED MACH	1	0
THEFT FROM MOTOR VEHICLE	18	13
THEFT OF MOTOR VEHICLE PARTS	1	2
ALL OTHER LARCENY	89	59
MOTOR VEHICLE THEFT	11	12
COUNTERFEITING / FORGERY	2	5
FALSE PRETENSES / SWINDLE	17	66
EMBEZZLEMENT	1	3
STOLEN PROPERTY OFFENSES	5	7
VANDALISM	118	117
DRUG OFFENSE	36	38
INCEST	2	1
SEXUAL ASSAULT	2	4
WEAPONS VIOLATIONS	1	2
BAD CHECKS	46	19
DISORDERLY CONDUCT	6	7
DRIVING WHILE UNDER THE INFLUENCE	41	31
DRUNKENNESS	33	65
FAMILIY OFFENSES, NON VIOLENT	4	2
LIQUOR LAW VIOLATIONS	11	21
RUNAWAY	27	40
TRESPASS	9	28
ALL OTHER OFFENSES	141	95
TRAFFIC OFFENSES	314	187
TOTALS	1185	1108

This Offense Report indicates the number and type of Criminal or Civil Offenses in the particular year. This may differ from the Calls For Service, which are incidents that are reported.

BELMONT POLICE DEPARTMENT

CALLS FOR SERVICE

	1999	2000		1999	2000
Rape	1	1	Robbery	1	1
Assault	43	94	Burglary	25	58
Theft	124	164	Stolen Motor Vehicle	5	6
Wanted Person	13	56	Arson	1	1
Escort	1	8	Alarm Medical	6	3
Alarm, Fire,Trouble	3	8	Alarm, Low Battery	1	5
Alarm, Restore	6	1	Shoplifting	6	7
Message Service	14	44	Threatening Phone Call	1	1
Harassment	12	31	Fraud	1	7
Medical Calls	152	285	Fire Call	41	88
Well Being Check	39	69	Reckless Operation	60	150
Motor Vehicle Violation	109	175	Neighbor Dispute	13	15
Civil Matter	98	163	Road Hazard	35	68
Child Abuse	4	14	Criminal Threatening	15	14
Bad Check	25	27	Forgery	1	1
Indecent Exposure	2	1	Juvenile, CHINS	7	13
Juvenile, Delinquent	5	7	Juvenile, Truant	31	16
Relay	19	45	Soliciting	1	1
Repossession	15	32	Custody Dispute	10	15
Illegal Dumping/Littering	12	22	Wires Down	7	7
Trees Down	18	16	Extra Police Presence	17	31
Pistol Permits	57	83	Officer Assist	2	5
911 Hang up	81	108	Vandalism	1	0
Sex Offense	5	16	OHRV	7	22
Overdue Subject	1	5	Untimely Death	3	3
Liquor Law Violation	5	6	Employment	1	0
Protective Custody	1	1	Disorderly Conduct	6	9
Assist Other Agencies	36	52	Boat Violation	1	0
Motor Vehicle Stop	403	57	Recovered Motor Vehicle	1	3
Loitering	1	3	Runaway	8	20
Belknap County Asst.	77	0	Harassing Phone Calls	42	71
Missing Person	35	36	Property lost	35	59
Property Found	34	53	Accident	178	288
Other	156	383	Criminal Trespass	7	25
Fight/Brawl	8	17	Explosion	9	1
Shots Fired	13	22	Alarm, Holdup	4	1
Abandoned Vehicle	31	61	Disabled Vehicle	45	116
Road Condition	6	13	Bomb Threat	2	5
Criminal Mischief	95	131	Alarm, Other	12	16
Attempted Suicide	4	5	Sex Offender Registration	2	1

Calls For Service 1999/2000

	1999	2000		1999	2000
Alarm, Fire	16	21	Restraining Order	28	49
General Info	80	95	Alarm, System Trouble	3	1
Juvenile, Other	105	196	Motor Vehicle, lockout	20	45
Alarm, Burglar	138	219	Intoxicated subject	15	17
Suspicious Vehicle	41	87	Suspicious Incident	40	70
Unwanted Person	16	33	Vehicle off the road	1	29
Disturbance	61	114	Suicide	1	4
Property Check	72	108	Motorist assist	29	61
Complaint Against Official	2	5	DWI	51	93
Open door/ window	18	39	Public Service other	23	73
Unknown reason	5	10	Fish & Game	1	1
Summons service	1	1	Relay of paperwork	29	26
Prowler	3	3	Fireworks	10	12
Animal complaint	274	438	Arrest	12	15
Noise Disturbance	28	69	Parking violation	9	30
Accident, Hit and Run	20	28	Violation of Restraining Order	4	13
Police Info	5	253	Suspicious Person	41	76
Assist other police dept.	183	351	Drug/Narcotic violation	19	25
Civil standby	68	76	Domestic Disturbance	80	117
Alarm, panic	3	4	Fire, Auto	2	1
Fire, Brush	3	6	Hazmat Incident	1	3
Fire Permits	3	1	Total	3966	6575

Calls For Service reflect the number of times a service was requested of the Police Department, in a particular year.The 1999 CFS numbers are from June 1, 1999 thru December 31, 1999. The total CFS's for 1999 was an estimated 6954.

MOTOR VEHICLE ACTIVITY

1999		2000	
COURT	WARNING	COURT	WARNING
230	512	336	1731

BELMONT FIRE DEPARTMENT

2000 ANNUAL REPORT

As in 1999, this year has been a very busy year for the Belmont Fire Department. Even with the small decrease in the total calls, our personnel put in just under 5,000 hours responding to emergency calls, training and service calls. With the new technology and techniques and new products changing from day to day, our personnel have to put in many hours in training to keep up on their skills that are needed. The following is a breakdown of calls for the year ending December 31, 2000.

	1999	2000	% of Calls
Fire Calls	259	194	23.3%
Medical Calls	483	501	60.8%
Mutual Aid Calls	54	58	7.1%
Service Calls	48	72	8.8%

During the year 2000 two members of the department took a Paramedic course at Elliot Hospital in Manchester. These two people spent 8-16 hours per week for almost one year to become a Paramedic. The cost for the course was just over $5,000.00 per person and each person paid for the course out of their own pocket. We also had four members of the department attend a Firefighter Level II course at the State Fire Academy and these people are now qualified to become fulltime personnel in any community within the State of New Hampshire. When we hire our new personnel, I can asure you that these people will get the first opportunity at these new jobs. I have always said that if have the people that qualify for the job we should hire from within.

Even with the decrease of local fire calls, our fire loss during the year 2000 was much higher than 1999. With alot of hard work between the Fire Department, Police Department and the State Fire Marshal's Office, we were able to solve the cause of three structure fires that we had this past summer. In all three fires, young juveniles were the cause of the fires.

BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

On January 9th, we took delivery of our new 2,500 gallon Tanker from Pierce Fire Apparatus. All members of the department have gone through classes on the new truck and as soon as we get the equipment that is needed on board the truck will go into service. If we have good weather at the 2001 Town Meeting, we are going to have the truck in the parking lot so everyone can see it.

At this time I would like to thank the Board of Selectmen, Budget Committee Members, Department Heads, our Town Administrator and the citizens of Belmont for their support.

Respectfully Submitted

Albert J. Akerstrom III
Fire Chief

P.O. Box 837 • Belmont, NH 03220 • (603) 267-8333 • Fax (603) 267-8337

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us .

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS
(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

	Total Fires	Total Acres
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

WINNISQUAM FIRE DEPARTMENT

The Winnisquam Fire Department answered 437 calls for aid during the past year. This was an increase of about 40 calls over the previous year, and an increase of over 80 calls in the last two years. Our primary district is Winnisquam Lake area of the Towns of Belmont and Sanbornton, and of the Tilton-Northfield Fire District, plus the Blackbrook Road area of the Town of Meredith. The breakdown of our calls in the year 2000 showed the following responses:

	Belmont	Tilton	Sanbornton	Winnisquam	Mutual Aid
Medical	66	62	28	46	2
MVA/Medical	19	24	8	0	1
Fire-Structure	15	7	5	0	12
Fire-Other	33	13	13	0	3
Fire Alarms	51	3	17	0	0
Service	0	0	1	4	0
Other	1	2	1	0	0
Totals	185	111	73	50	18

As has become the pattern for those fire departments that cover fire and medical calls, our responses show that over 60 percent were for ambulance, with either medical or trauma related problems. Answering this challenge, we are fortunate in that 25 members of our department include two Paramedics, three EMT-Intermediates, and eleven EMT-Basics, with one additional member now taking the basic course.

We wish to express our appreciation to those at the annual meetings last year that supported our request for a new ambulance. It provides us with a more adequate work area for treating patients in advanced life care en route to the hospital, and because of its up-to-date design, to keep it in compliance with today's infection control standards.

With the new ambulance last year, the new Engine put into service in 1998, the refurbishing of our 1981 Engine several years ago, and securing from the State a larger 4 wheel drive military vehicle several years ago to replace the small Jeep, our vehicles are all in good condition, and we should not have to be looking for replacement for any of them for about 10 years. However, by concentrating on bringing our vehicles up to date over the past few years, we have deferred much needed maintenance on our buildings and property. We are looking to replace our dug well with a drilled well this year and pave the parking area next year. We have reserved some monies from last year's budget, which added to monies in this year's budget for building repairs, we plan to refurbish the outside of the building this coming summer.

On behalf of all our members, may I again extend out thanks to all who have supported us at Town and District Meetings, through donations, and by coming to the dinners and other fundraisers that we put on.

Richard W. Gray, Chief

Sargent Park accomplishments in 2000:

Visors were put on the remaining sports lights to help reduce the nighttime glare for the neighbors. Vandalism to the lighting system was repaired. Thank you Hutchins Electric for an excellent job.

The first step was taken to provide the Skate/Bike Park with safe, maintenance free, high performance equipment. We enlisted professional help in the design and construction of the park. Limited funds allow us to do only a little each year but in the end the taxpayers will save money and more importantly, liability! By finishing the design layout as planned, we can insure that Belmont's state of the art facility is not only first class but also very safe and inexpensive to maintain. We simply must discourage the youngsters from using unstable and unsafe makeshift equipment. Therein lies the danger. If we continue as planned, there will eventually be no room for ricketty apparatus and we can all rest assured that our Skate/Bike Park is as safe as it can be.

PROPOSED IMPROVEMENTS FOR 2001:

Fifteen thousand dollars ($15,000) was requested in the 2001 budget for delivery and placement of a heavy duty, maintenance free half pipe for the Skate/Bike Park.

PROPOSED IMPROVEMENTS FOR 2002 AND BEYOND:

Continue with the origional proposal for the skate/bike park that was presented to town officials in 1990. The final stages of this project is to fill the Bike/Skate area with safe and maintenance free equipment.

Between the Bike/Skate park and the horseshoe pits is a grassy area that it currently unused. I would like to upgrade this area with picnic tables and allow the kids to access it from the Bike/Skate section. A raised platform attached to the backside of the half pipe would act as an observation deck for activities and provide walking access down stairs to the grassy picnic area.

The basketball courts need attention. We are looking to address drainage problems, add lighting and upgrade that section of the park.

Thank you to the following people and organizations for their help with the accomplishments at Sargent Park:

The Selectman, Budget Committee, Town Administrator, Police Department, Fire Department, Highway Department and all at the town offices. Thank you Dr. Bailey for returning our hockey balls that end up on your lawn. Thank you to the taxpayers of Belmont. After all, that's where it starts and we should all be aware of where the funds come from. While we're on the subject of money, no thanks to the vandals and irresponsible children who seem to think it's cool to trash and damage valuable public property. They only degrade the image of the park and their age group. They undermine the efforts and hard work of caring volunteers.

We must say thank you to the founding members and associates of the Belmont Youth Program for the work that they have done and the accomplishments that they have made at Sargent Park in the year 2000. Thanks to their diligent, caring and persistent efforts, the success of the Friday night kids program and beyond has been quite remarkable. They have solicited donations from area businesses and individuals and they have publicly recognized and thanked these people for their generosity. The BYP members have guided the kids to be more responsible and they have tirelessly helped to clean the park, remove and replace equipment and organize activities. They have

encouraged parents to participate in the Friday night program along with their children. Some now stay, help out and have fun with the kids as well. This has become a unique opportunity for adults and kids to bond and work together for a common cause without the usual friction that occurs between parents and children. The Belmont Youth Program members are (in alphabetical order): Tom and Cindy Carroll, Brian Loanes, David and Debbie Nielson (and all at the Belmont Police Department), Kim Ortakales, Joe and Nancy Walsh, Chairman Phil Wardner, and a special thank you to former member Teri Wardner.

Rob Court, Chairman

BELMONT CONSERVATION COMMISSION
ANNUAL REPORT - 2000

The Conservation Commission looks back on a busy organizational year and forward to a exciting year fulfilling their statutory purpose to assist the community in the proper utilization and protection of natural resources and in the protection of watershed resources.

In 2000 the Commission developed and adopted Administrative Procedures as well as Wetlands Project Guidelines to assist property owners through the wetlands application process. A library of Best Management Practice Sheets for projects in and adjacent to wetlands is also being developed to provide additional information and assistance to owners and project contractors. Questions on applications may be directed to the Land Use office in the Town Hall.

In September, Lissy Bennett and Katie Harbilas, students at the Belmont Elementary School, approached the Commission with very serious concerns about the loss of a large pond area within the Town Forest that had drained the previous spring when a dam breached. As a result, the Commission has met with the Natural Resource Conservation Service in regards to developing a plan to replace the pond at a somewhat lower, more easily maintained level. In addition to simply voicing their initial concerns, Ms. Bennett and Ms. Harbilas have continued their involvement to resolve this problem by attending the site view made by the Commission and by encouraging neighbors in the area adjacent to the Town Forest to commit their assistance to the proposed work. The Commission would like to commend both Lissy and Katie for their participation in and commitment to the restoration of this important community asset.

The Belmont High School Cross Country Team has also developed a training and competition trail through the Town Forest and the Commission is pleased to see that community use and appreciation of the forest is increasing. Additional projects to provide walking and educational trails and parking areas are being considered by the Commission.

In the upcoming year the Commission will begin the process of developing a Natural Resource Inventory for the community. This inventory will identify the type and location of natural resources such as surface and ground waters, soils, slopes, wetlands and agricultural lands within the community. The process will incorporate known resources, but the Commission will be asking citizens to assist by providing information and comment during the inventory process. The inventory will also be a very integral part of the upcoming Master Plan update. Once resources are inventoried, community input will be used to assist the Commission and other municipal Boards in developing processes and educational programs that assure that the resources that are valued by the community and that ensure the health and prosperity of the community are adequately protected.

Two articles will be placed on the 2001 Town Meeting Warrant for consideration by the voters. The first will allow the Commission to have up to three alternate members. Currently the Commission consists of seven members, many of whom also represent the Commission on other municipal boards as well as groups such as the recycling and trails committees and Project SERVE (Students for Environmental Volunteerism & Education).

The second article will be to deposit all of the Land Use Change Tax annual revenues into the existing Conservation Fund. Currently annual revenues up to $5,000 are deposited into the fund. These revenues are collected when a parcel that is under Current Land Use is taken out of Current Use and developed. Depositing that one-time fee into the Conservation Fund will increase the effectiveness of the community to permanently protect important resources through the purchase of conservation easements or significant lands.

The Board would like to thank Brian Watterson and Fred Wheeler for their many hours of assistance to the Commission, and welcome Magnus McLetchie to the Commission.

Kenneth Knowlton, Chairman
John Peterson
Magnus McLetchie

Mark Lewandoski, Vice Chairman
Nancy Wederski
Ward Peterson, Selectmen's Rep

General Assistance
2000 Annual Report

The total General Assistance budget this year was $87,588.38. This is a moderate decrease over last year's budget.

The Town of Belmont continues to maintain a philosophy that Town General Assistance is a fund of last resort. Applicants must have exhausted all other economic resources to be granted town assistance.

The General Assistance Department continues to work with the working poor, medically and mentally disabled and our senior population who are unable to pay for their basic needs. We experienced a larger number of working poor single moms this year. With the growing complexity of cases, much time is spent identifying barriers, problem solving, facilitating information and utilizing outside referral sources.

The lack of affordable housing, daycare, prescription and medical expenses are not balancing the increased cost of living. In what is being classified as a strong economy and a booming employment market, this department has not seen a substantial decrease in the overall amount of services provided.

The Town's goal will always be to assist its' residents to take control of their lives, improve their job skills, and help transition to self sufficiency.

This past holiday season the General Assistance Department received many gracious donations from local businesses, to assist with Thanksgiving and Christmas food baskets. The Department also worked with the Belmont High School Career Visions Class, and the Belmont Police Department Toys for Tots program providing Christmas for thirty needy families.

As always, I would like to thank our local Church Community for their continued support and outside social service agencies that have assisted our residents in time of need.

Respectfully submitted,

Donna J. Cilley
General Assistance Director

BELMONT WATER DEPARTMENT - 2000 ANNUAL REPORT

This year saw a 5% increase in the number of customers served by the water system. No major changes were made since it normally runs at much less than capacity and is in generally good condition.

The long range plan to install a third well is moving forward slowly. The tentative site (near Pout Pond) has proven to meet all requirements to date. Selection of a contractor is the next step. It is hoped that construction can begin this Summer.

The reservoir tank, while still working well at this time, will need to be recoated inside and out in the next few years.

It has been the policy of the Water Department to hold costs (and our prices) to a minimum. Each year expenses rise, however, so that at some point not enough income is put aside for future equipment replacement. We may be close to such a point and will consider a small rate increase soon. A planning consultant is being hired (jointly with the Sewer Department and the Board of Selectmen) who will advise us on this.

While seving as a member of the Water Commission does not pay a salary, it is a rewarding way to contribute to town government. Protecting the water resource and distributing it efficiently is vitally important. Please consider an appointment to this commission if you are a Belmont citizen, and especially if you are a water customer too.

Charles Hampe, chairman

members: Fred Greene
David Rolfe

5th Annual Household Hazardous Waste Collection Day

This year's annual event was held at the Fire Station and as always the LAST Saturday in July which was July 29, 2000. The Board of Selectmen would like to thank all Belmont residents who participated in the Annual Household Hazardous Waste Collection Day. There were 153 participants that brought their contaminants for proper disposal. Not all of whom are from Belmont. The big question on the surveys this year was, "Do you think your town should financially support a permanent HHW facility?" Eighty percent of you said YES. It may be time now to be thinking about this for our future.

Contamination of our natural environment is a very real threat from the improper disposal of household hazardous waste. Many of the common products that we purchase and use daily in our kitchen, bathrooms, and our yards are considered household toxins and can cause respiratory problems, burns, poisoning, nausea, headaches, and dizziness if handled incorrectly. The 2000 collection results were as follows:

Town	# Participants	Materials	Collected
Belmont	90	Oil-based Paints, solvent's & thinner	5 - 55 gallon drums
Gilmanton	52	Paint for recycling	2 - 55 gallon drums
Tilton/Northf	4	Sludge	3 - 55 gallon drums
Sanbornton	5	Resin & adhesives'	4 - 55 gallon drums
Barnstead	1	Aerosol Cans	2 - 55 gallon drums
Alton	1	Pesticides	1 - 55 gallon drums
		Household Cleaners	2 - 55 gallon drums
		Flourescent Bulbs	20 - 8' Boxes
		Recyclable Oil	500 gallons
		Automotive Batteries	32
		Propane Tanks	12 Gas grill size

This annual event is organized by the Lakes Region Planning Commission with the help of local volunteers, and is made possible by financial commitment of participating communities and matching grant monies from the NH Department of Environmental Services. We look forward to next year's event and will welcome your call to volunteer on July 28, 2001. If you can spare about three hours of time on this amazing event full day, please call Brenda at the Town Hall. The Board of Selectmen would like to recognize those individuals and thank them for their contribution of volunteering in helping to make our environment safe.

Richard Siegel, Site Coordinator — Brenda Paquette, Site Coordinator

David Russell
Ryan Kennedy
Tim Brunelle
Katie Merriam Surowiec
Nate Abbott
Cindy Sullivan
Carolyn Baldwin
Candace Daigle
Tom Murphy
Jason Dalton
Steve Dalton

BELMONT ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT - 2000

The Zoning Board met monthly during 2000, holding a total of 31 hearings. The following actions were taken:

Appeal of Administrative Decision – Granted: Boudreau – Hoadley Rd.

Equitable Waivers – Granted: MacIntosh(3) – Province Rd.

Special Exceptions – Granted: Mile Hill LLC – Laconia Rd, Provencal – Durrell Mtn Rd, Harper – Moonshine Dr, Foss – Highcrest Dr, Hamel – Stark St, Aucoin – Gardners Grove Rd, McLelland – Johnson St, Daisey(2) – Hoadley Rd, Taylor – Wildlife Blvd, Harbilas – Ladd Hill Rd, Langton(2) – Mallards Landing Rd.

Special Exceptions – Withdrawn: Rogers – Hurricane Rd.

Variances – Granted: Aubertin – Farrarville Rd, Connors – Lakeside Dr, Brown(2) – Morgan Rd, LaRoche – First St, Harbilas – Ladd Hill Rd, Blanchette – Province Rd, Pisani(2) – Mallards Landing Rd, SVD Realty Corp(2) – Horseshoe Dr, Mastenbrook – Morway Ln.

Variances – Denied: Mastenbrook – Morway St, Michaud – Robin Blvd., Aucoin – Gardners Grove Rd, Route 140 Properties – Concord St.

During 2000 the Board spent a considerable amount of time researching the issue of the use and placement of treated soils, meeting with applicants as well as representatives of the Natural Resource Conservation Service and Environmental Soil Management, Inc. As a result they have made recommendations to the Planning Board for consideration as amendments to the Zoning Ordinance to better regulate the use of treated soils within the community.

The Board welcomed new alternate member, Brenda Paquette, and urges anyone interested in serving as an alternate member on the Board to contact the Land Use Office in the Town Hall.

Donald Pugh, Chairman
Norma Patten
John Scott
Brenda Paquette
Peter Harris, Planning Board Rep.
Pleasant Oberhausen
Pauline Eastman

BELMONT PLANNING BOARD
ANNUAL REPORT - 2000

The number of applications and board meetings for 2000 remained fairly consistent with prior years:

	2000	1999	1998	1997
Subdivisions	08	05	05	09
Site Plans	13	16	25	16
Boundary Line Adjustments	07	11	06	01
Lot Mergers	05	08	03	0
Approval Extensions	05	04	04	05
Revocation Approvals	0	0	0	02
Informal Discussions	04	09	13	10
Abutters' and Public Hearings	38	55	66	43
Meetings & Work Sessions	28	26	25	21

The Planning Board spent considerable time reviewing options for improvements to Rte 140. Several work sessions, community meetings and meetings with NH DOT were held to develop an alternative that balanced traffic with overall community needs. A B2 Community Alternative plan was submitted to NH DOT for consideration. In December DOT indicated that the B2 plan had been accepted and that the project limits would be extended westerly to the Northfield Town Line, as requested by the Town. DOT will begin detailed engineering of the proposal, holding additional public informational meetings as they proceed with the design. The Planning Board also reviewed projects on Rte 107, Rte 106 and Rte 3.

The Board hosted regional workshops for Earth Excavation and FEMA Flood Hazard Mitigation. Several evaluations were made of community gravel site reclamation projects.

The Board welcomed returning member C. Patten and new members J. Pike, W. Brunkhardt, G. Bolduc & J. Marden during 2000. D. Pugh and W. Brunkhardt were appointed as Belmont's representatives to the Lakes Region Planning Commission, and the Board has a representative serving on the LRPC Technical Advisory Committee for the development of the region's highway recommendations to NH DOT.

The Board would like to thank the voters for passing all of the zoning amendments on the March 2000 ballot. In the upcoming year, the Board is looking at amendments to regulate Telecommunication facilities, Treated Soils, Floodplains and Impact Fees. Amendments to both the Site Plan and Subdivision Regulations for soils, cluster development, telecommunication facilities, and utility structures are also underway.

The Land Use Office staff worked closely with the mapping firm in developing the new community tax maps along with a new street map that was made available during 2000. A new zoning map will soon be available at the scale and accuracy available with the new tax map system. The Board would like to express its thanks to the folks at the Belmont Senior Center for their assistance in preparing the new street maps for distribution. Street maps are available at the Town Hall and a copy was sent to all local businesses that have joined the Belmont Business Index.

Efforts are currently underway to update the Capital Improvements Plan to reflect the existing financial status of the community and to address outstanding objectives in the existing Master Plan.

During the upcoming year, the Board will begin the process of updating the Master Plan which is the long-range plan intended to guide the growth and development of our community. Over the next two years, the Board will be encouraging interested individuals to take part in subcommittees to assist in development of the plan and will also be seeking input from residents and other members of the community through methods such as community meetings and questionnaires to define goals and objectives for upcoming years. Please take a moment at that time to share your vision for Belmont over the next decade, identifying values and objectives to assure that Belmont will remain a great Town in which to live, work and vacation.

Peter Harris, Chairman
Ward Peterson, Selectmen's Representative
William Brunkhardt
Jonathan Pike
Jeffery Marden

Gary Flack, Vice Chairman
Claude Patten
Clayton Shibles
Gary Bolduc

TOWN OF BELMONT
CODE ENFORCEMENT OFFICER REPORT FOR 2000

The Code Enforcement Department started off the new millennium with an outstanding year in 2000. The number of building permits issued was the department's highest total since zoning came into effect in 1986. LRGHealthcare Rehab, Super Clean Coin-op and Laundry, and Tricia's Craft Room have opened in Belmont. Town improvements included the completion of the Public Works facility, a new bathhouse at the Belmont Town Beach, and an addition to the Belmont Police Department.

The following permits were issued in the year 2000:

TYPE OF CONSTRUCTION	2000	1999	INCREASE/ DECREASE
Single Family	26	21	+5
Demolition	5	1	+4
Replacement	9	4	+5
Convert From 2 to 1 Unit	0	1	-1
Convert From 1 to 2 Units	0	1	-1
In-Law Apartments	1	0	+1
Two Family	1	0	+1
Multi-Family - Number of Buildings	1	0	+1
Number of Units	6		+6
Manufactured Housing Units - New	44	41	+3
Replacement Units	20	24	-4
Manufactured Housing Units Removed	4	10	-6
Residential Additions/Alterations	118	87	+31
Accessory Buildings (Garages, Sheds, etc.)	62	44	+18
Public Buildings	1	2	-1
Public Building Alterations	2	0	+2
Commercial/Industrial	2	7	-5
Commercial/Industrial Alterations	6	10	-4
Demolition	11	5	+6
Other - (Signs, Pools, etc.)	18	21	-3
Permits (Electrical, Plumbing, Mechanical, Occupancy)	23	6	+17
TOTAL PERMITS	334	261	+73

TOTAL COST OF CONSTRUCTION:

Residential - $6,774,738.00 + *Commercial/Industrial/Educational* - $287,100.00 = **TOTAL**- $7,061,838.00

In Belmont's Service,
Gary G. Boisvert
Code Enforcement Officer

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2001 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 13th day of March next, between the hours of 8:00 o'clock in the forenoon and 6:00 o'clock in the afternoon, to act upon the following subjects:

1. ELECTION OF ALL OFFICERS.

THE PLANNING BOARD SUPPORTS AND RECOMMENDS ALL OF THE FOLLOWING AMENDMENTS:

2. Are you in favor of the adoption of Amendment #1 for the existing town Zoning Ordinance as proposed by the Planning Board?

Adopt local regulations for the use and placement of treated soils as defined by NH Env-Wm 3203.11. Do not permit the use of treated soils on residential lots. Allow the use of treated soils in the Commercial and Industrial Zones only.

___YES ___ NO

3. Are you in favor of the adoption of Amendment #2 for the existing town Zoning Ordinance as proposed by the Planning Board?

Define "Modular Building" in conformance with NH RSA 205-C:1.XI.

___YES ___ NO

4. Are you in favor of the adoption of Amendment #3 for the existing town Zoning Ordinance as proposed by the Planning Board?

To restrict the residential use of recreational vehicles located on the same lot as a principal residence to no more than 45 days in any twelve month period, or to six months if the unit is attached to approved water and sewage disposal facilities.

___YES ___ NO

5. Are you in favor of the adoption of Amendment #4 for the existing town Zoning Ordinance as proposed by the Planning Board?

Clarify the definition of "Frontage" to include Class I or II State Highways, Class V Town Streets, and Approved Private Streets.

___YES ___ NO

6. Are you in favor of the adoption of Amendment #5 for the existing town Zoning Ordinance as proposed by the Planning Board?

Amend the existing Telecommunications Ordinance by including title and definitions from the new State Law, RSA 12-K, Deployment of Personal Wireless Service Facilities.

___YES ___ NO

7. Are you in favor of the adoption of Amendment #6 for the existing town Zoning Ordinance as proposed by the Planning Board?

Clarify that manufactured housing units may only be used for dwelling units.

___ YES ___ NO

8. Are you in favor of the adoption of Amendment #7 for the existing town Zoning Ordinance as proposed by the Planning Board?

Define "Commercial Vehicle" to include vehicles registered as a commercial vehicle and/or used for commercial purposes.

___YES ___ NO

9. Are you in favor of the adoption of Amendment #8 for the existing town Zoning Ordinance as proposed by the Planning Board?

Authorize the Planning Board to impose impact fees for a development as a condition of approval of applications for subdivision and site plan review.

___YES ___ NO

10. Are you in favor of the adoption of Amendment #9 for the existing town Flood Plain Ordinance as proposed by the Planning Board?

Adopt clarifications to existing flood map data within the Ordinance as recommended by NH Office of State Planning and correct reference to NH Wetlands Bureau.

___YES ___ NO

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 17, 2001

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 17th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

Article #1. To hear and act upon the reports of Boards and Committees.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #3. Shall we modify the elderly exemptions from property tax in the Town of Belmont, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, $45,000; for a person 75 years of age up to 80 years, $60,000; for a person 80 years of age or older $75,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $18,500, or if married, a combined net income of less than $26,500; and own net assets not in excess of $50,000 excluding the value of the person's residence. (Ballot vote required.)

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and forty-one thousand one hundred and seventeen dollars ($141,117) for the reconstruction of highways, said appropriation to be funded by $141,117 from Highway Block Grant funds provided by the State of New Hampshire, and further to designate this as a non-lapsing appropriation.

(The Budget Committee recommends **$141,117** and the Board of Selectmen support this recommendation.)

Article #5. To see if the Town will vote to discontinue the Winnisquam Ambulance Capital Reserve Fund established in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

(The Budget Committee recommends this article and the Board of Selectmen support this recommendation.)

Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of demolishing the Power Generator House and to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$20,000** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Building Exhaust Systems and to raise and appropriate the sum of eighteen thousand dollars ($18,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$18,000** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #8. To see how much money the Town will vote to raise and appropriate, exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$4,211,894** and the Board of Selectmen recommends **$4,204,894**.)

GENERAL BUDGET

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
TOWN BUDGET	$4,315,975	$4,339,354	$4,204,894	$4,211,894

BUDGET DETAIL

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
EXECUTIVE OFFICE				
Salary-Selectmen	8288	9000	9000	9000
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Moderator	450	0	0	0
Salary-Town Administrator	60181	59800	59800	59800
Salary-Exec. Sec/Admin Assis	31165	33316	33316	33316
Salary-Assessing Assistant	19854	22431	22431	22431
Salary-Staff Professional	0	45000	34000	34000
Salary-Extra Hire	2073	0	0	0
Salary-Overtime	769	1500	1500	1500
Telephone	5820	5000	5000	5000
Postage	3962	1500	1500	1500
Service Contracts	5797	6000	6000	6000
Computer	1536	2500	2500	2500
Printing	1079	6000	6000	6000
Public Notice Expense	1278	2500	2500	2500
Advertising	1836	0	0	0

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Belknap Cnty Registry	194	750	750	750
Conferences	964	1250	1250	1250
Dues	140	0	0	0
LR Planning Commission	6934	0	0	0
Books & Periodicals	1268	1500	1500	1500
Subscriptions	469	0	0	0
Training & Mileage	2328	1900	1900	1900
NHMA Dues	2897	3531	3531	3531
Professional Services	3066	2500	2500	2500
Equipment	1080	1000	1000	1000

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Equip Repairs & Maint	884	600	600	600
Copier Lease - Service	2306	2000	2000	2000
Supplies	2125	2500	2500	2500
Stationary	220	0	0	0
Printing Town Report	3800	0	0	0
Engineering Services	24415	15000	15000	15000
General Expense	694	1000	1000	1000
TOTAL EXECUTIVE OFFICE	198874	229078	218078	218078

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	17152	17746	17746	17746
Salary-Deputy Town Clerk	12387	12801	12801	12801
Salary-Ballot Clerks	3187	0	0	0
Salary-Supervisors, Checklist	1607	0	0	0
Salary-Extra Hire	12375	13094	13094	13094
Salary-Overtime	582	500	500	500
Telephone	886	700	700	700
Postage	415	800	800	800
Service Contracts	2104	2000	2000	2000
Printing	179	700	700	700
Advertising	185	300	300	300
Conferences	375	450	450	450
Dues	20	0	0	0
Training & Mileage	62	250	250	250
Meals	335	0	0	0
Equipment Maint & Repair	330	800	800	800
Supplies	788	800	800	800
Supervisors Expenses	3342	0	0	0
TOTAL TOWN CLERK FUNCTIONS	56310	50941	50941	50941

ELECTIONS & REGISTRATIONS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Moderator	0	225	225	225
Supervisors of Checklist	0	1500	1500	1500
Ballot Clerks	0	700	700	700
Meals	0	200	200	200
Supervisors Expenses	0	1500	1500	1500
TOTAL ELECTIONS & REGISTRATIONS	0	4125	4125	4125

FINANCIAL ADMINISTRATION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Accountant	32538	35225	35225	35225
Salary-Treasurer	5000	5000	5000	5000
Salary-Tax Collector	17152	17746	17746	17746
Salary-Deputy Tax Collector	12360	12801	12801	12801
Salary-Bookkeeper Assistant	0	14169	14169	14169
Salary-Overtime	1593	600	600	600
Salary-Budget Comm/Clerk	445	0	0	0
Budget Committee Expenses	84	500	500	500
Telephone	901	800	800	800
Postage	5800	7000	7000	7000
Service Contract	394	450	450	450
Printing	0	200	200	200
Belknap County Registry	1266	2500	2500	2500
Title Search	700	1200	1200	1200
Conferences	574	550	550	550
Dues	20	0	0	0
Training & Mileage	91	250	250	250
Equipment	60	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	4075	4500	4500	4500
Supplies	585	800	800	800
Stationary	146	0	0	0
Tax Bill Forms	2200	0	0	0
Treasurer General Expense	56	1500	1500	1500
Accountant General Expense	2703	5000	5000	5000
TOTAL FINANCIAL ADMIN	88745	111191	111191	111191

PROPERTY TAXATION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Property Appr/Pickup Fees	6090	20000	20000	20000
Appraisal Fees-Appeals	0	5000	5000	5000
TOTAL PROPERTY TAXATION	6090	25000	25000	25000

LEGAL & JUDICIAL	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Town Administrator	1269	0	0	0
Legal Expenses	18280	20000	20000	20000
TOTAL LEGAL & JUDICIAL	19549	20000	20000	20000

PERSONNEL ADMINISTRATION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Town Share FICA	48458	52800	52800	52800
Town Share Medicare	16955	21367	21367	21367
Town Share Health Insurance	71233	264652	264652	264652
Union Health Insurance	99684	0	0	0
Disability & Life Insurance	11564	16300	16300	16300
Union Dental Insurance	5807	0	0	0
NH Unemployment Compensation	40	2000	2000	2000
Town Share Dental Insurance	4349	14500	14500	14500
Police Dept Retirement	29753	29559	29559	29559
Fire Dept Retirement	12520	27999	27999	27999
Employees Retirement	26401	32450	32450	32450
TOTAL PERSONNEL ADMINISTRATION	326766	461627	461627	461627

PLANNING BOARD	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Administrator	33342	36937	36937	36937
Salary-Clerk	15041	18229	18229	18229
Telephone	245	425	425	425
Postage	1512	1800	1800	1800
Printing	583	1200	1200	1200
Public Notices	1099	1500	1500	1500
Legal Expenses	1678	2500	2500	2500
Lakes Region Planning Comm	0	5370	5370	5370
Publications	1988	2060	2060	2060
Training & Mileage	209	1000	1000	1000
Supplies	1036	1080	1080	1080
Master Plan Info Projects	1770	2000	2000	2000
TOTAL PLANNING BOARD	58502	74101	74101	74101

ZONING BOARD	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Administrator	7734	8619	8619	8619
Salary-Clerk	3973	4253	4253	4253

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Telephone	186	300	300	300
Postage	635	1100	1100	1100
Public Notices	587	1100	1100	1100
Legal Expenses	2008	2000	2000	2000
Publications	200	250	250	250
Training	413	200	200	200
Supplies	702	500	500	500
TOTAL ZONING BOARD	16437	18322	18322	18322

TAX MAP EXPENSES	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Tax Map Update Expenses	42	3600	3600	3600
Tax Mapping - Equipment	0	0	0	0
TOTAL TAX MAP EXPENSES	42	3600	3600	3600

GENERAL GOVERNMENT BUILDINGS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Building Repair & Maintenance	7909	22000	22000	22000
Electric	4348	5500	5500	5500
Heat	2541	4000	4000	4000
Water Rent	173	350	350	350
Sewer Rent	468	940	940	940
Hydrant Rent	10000	10000	10000	10000
Equipment	0	1000	1000	1000
Custodial Services	3208	9500	9500	9500
Supplies	535	600	600	600
Ground Maintenance	3638	6000	6000	6000
Mill - Telephone	1735	1800	1800	1800
Mill-Building Repair & Mainten	8992	20700	20700	20700
Mill - Electricity	15660	14000	14000	14000
Mill - Heat	6209	7000	7000	7000
Mill - Water Rent	250	300	300	300
Mill - Sewer Rent	2726	2800	2800	2800
Mill - Custodial Services	2676	3000	3000	3000
Mill - Ground Maintence	2095	2500	2500	2500
Building's General Expense	514	0	0	0
TOTAL GEN GOVERNMENT BUILDING	73677	111990	111990	111990

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CEMETERIES				
Cemetery General Expense	7745	6560	8300	8300
TOTAL CEMETERIES	7745	6560	8300	8300

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
INSURANCE				
NHMA Worker's Compensation	51675	35000	35000	35000
NHMA Liability Trust	39287	42000	42000	42000
Insurance Contingency	4213	5000	5000	5000
TOTAL INSURANCE	95175	82000	82000	82000

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
POLICE DEPARTMENT				
Salary-Police Chief	46503	48077	48077	48077
Salary-Lieutenant	44430	45599	45599	45599
Salary-Sargeant # 1	41016	41980	41980	41980
Salary-Sargeant # 2	0	38969	38969	38969
Salary-Patrolman #1 Resource Officer	34772	36264	36264	36264
Salary-Sargeant # 3	0	0	0	
Salary-Patrolman # 2	36598	38648	38648	38648
Salary-Patrolman # 3	34942	0	0	0
Salary-Patrolman # 4	28132	31248	31248	31248
Salary-Patrolman # 5	33889	35200	35200	35200
Salary-Patrolman # 6	31131	32192	32192	32192
Salary-Patrolman # 7 Resource Officer	29940	31248	31248	31248
Salary-Exec.Secretary/Admin.Ass	27899	28840	28840	28840
Salary-Dog Control Officer	4000	4000	4000	4000
Salary-Secretary/Dispatcher	25014	25879	25879	25879
Salary-Patrolman # 8	30210	31248	31248	31248
Salary-Patrolman #9	29272	31248	31248	31248
Salary-Patrolman #10	8392	30786	30786	30786
Salary-Holiday Pay	15400	15000	15000	15000
Salary-Special Duty Pay	71295	45000	45000	45000
Salary-Overtime	44147	30000	30000	30000
Office Expense	1048	2500	2500	2500
Telephone	13188	12000	12000	12000
Uniforms	5167	9200	9200	9200
Electric	4614	4300	4300	4300
Heat	443	1000	1000	1000
Water Rent	96	200	200	200
Sewer Rent	213	315	315	315
Postage	864	1000	1000	1000
Service Contracts	4977	9000	9000	9000
Computer	3272	2000	2000	2000

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Printing & Forms	950	1000	1000	1000
Legal Expenses	0	1000	1000	1000
Conferences	424	2350	2350	2350
Dues	260	0	0	0
Associations	50	0	0	0
Books & Periodicals	1260	1000	1000	1000
Professional Services	2049	2000	2000	2000
Training	2078	4000	4000	4000
Training Grant RSA 31:95	395	0	0	0
Equipment	652	3000	3000	3000
Uniform Cleaning	2631	2500	2500	2500
Special Equip (Ammunition)	481	0	0	0
Photo Lab & Blood Test	3090	3000	3000	3000
Medical Expenses	112	1000	1000	1000
Custodial Services	2808	0	0	0
Investigation Expense	70	300	300	300
Motorcycle Lease	0	2500	2500	2500
Supplies	837	1000	1000	1000
Vehicle Repairs & Maint	5965	6000	6000	6000
Vehicle Fuel	11940	9000	9000	9000
Tires	1699	2000	2000	2000
Radio & Radar Repairs	2497	2500	2500	2500
Community Policing Programs	881	2500	2500	2500
TOTAL POLICE DEPARTMENT	691993	709591	709591	709591

AMBULANCE	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Training	2958	0	0	0
Equipment	1351	0	0	0
Medical Supplies	2820	0	0	0
Medical Expenses	1051	0	0	0
Comstar Fees	11301	0	0	0
TOTAL AMBULANCE	19481	0	0	0

FIRE DEPARTMENT	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Fire Chief	50246	51606	51606	51606
Salary-Deputy Chief	42854	45273	45273	45273
Salary-Firefighter/EMT	30855	31928	31928	31928
Salary-Firefighter/EMT	31375	32448	32448	32448
Salary-Volunteers	36214	44000	44000	44000
Salary-Volunteers Training	10561	20000	20000	20000
Salary-Station Coverage	6388	3569	3569	3569
Salary-Firefighter/Paramedic	33017	34167	34167	34167
Salary-Firefighter/Paramedic 2	0	16478	16478	16478
Salary-Firefighter/Paramedic 3	0	16478	16478	16478

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Firefighter/Paramedic 4	0	16478	16478	16478
Salary-Firefighter/EMTI 2	0	15216	15216	15216
Salary-Firefighter/EMTI 3	0	15216	15216	15216
Salary-Firefighter/EMTI 4	0	15216	15216	15216
Holiday Pay	0	12672	12672	12672
Salary-Special Duty Pay	6407	6570	6570	6570
Secretary	20661	24383	24383	24383
Salary-Overtime Emergency	21358	10000	10000	10000
Salary-Overtime Training	3180	0	0	0
Office Expense	1323	3200	3200	3200
Telephone	4613	5000	5000	5000
Uniforms/Clothing	2412	8325	8325	8325
Electric	5835	6200	6200	6200
Heat	2582	4300	4300	4300
Water Rent	69	150	150	150
Sewer Rent	251	320	320	320
Postage	219	750	750	750
Computer	313	8140	6840	6840
Conferences	650	1750	1750	1750
Dues	403	0	0	0
Books & Periodicals	56	360	360	360
Training	1108	0	0	0
Equipment	1437	3500	3500	3500
Equipment Maint & Repair	1292	3500	3500	3500
Uniform Cleaning	1792	2268	2268	2268
Building Maintenance	608	0	0	0
Medical Expenses	0	1600	1600	1600
Comstar Billing Fees	0	8400	8400	8400
Fire Prevention	1336	1600	1600	1600
Supplies	3689	11100	11100	11100
Vehicle Repair & Parts	15602	14500	14500	14500
Vehicle Fuel	3706	3311	3311	3311
Tires	252	1500	1500	1500
Radio Repairs	1018	1400	1400	1400
Station Dumpster	520	950	0	0
Lakes Region Haz-Mat Team	1052	0	0	0
General Expense	393	500	500	500
TOTAL FIRE DEPARTMENT	345649	504322	502072	502072

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
FOREST FIRE				
Salary-Forest Fire	225	0	0	0
Supplies	1693	0	0	0
TOTAL FOREST FIRE	1919	0	0	0

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
WINNISQUAM FIRE DEPT				
Winnisquam Fire Department	25200	25200	25200	25200
TOTAL WINNISQUAM FIRE	25200	25200	25200	25200

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
BUILDING INSPECTION				
Salary-Building Inspector	30995	32060	32060	32060
Office Expenses	409	325	325	325
Telephone	380	300	300	300
Postage	223	250	250	250
Dues/Membership	1006	1300	1300	1300
Vehicle Repair & Maint	871	1000	1000	1000
Vehicle Fuel	377	275	275	275
Tires	223	200	200	200
General Expense	139	150	150	150
TOTAL BUILDING INSPECTION	34624	35860	35860	35860

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
EMERGENCY MANAGEMENT CIVIL DEFENSE				
911 Postage	156	0	0	0
911 Office Supplies	414	0	0	0
General Expense	1250	2500	2500	2500
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	1820	2500	2500	2500

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
HIGHWAY DEPARTMENT				
Salary-Highway Supervisor	44437	45977	45977	45977
Telephone	3179	2300	2300	2300
Electric	2344	3000	3000	3000
Heating Fuel	6014	5000	5000	5000
Water Rent	36	0	0	0
Sewer Rent	181	0	0	0
Conferences	25	400	400	400
NH Occupational Testing	246	600	600	600
Office Supplies	914	1500	1500	1500
Salary-Equipment Operator #1	36260	37515	37515	37515
Salary-Equipment Operator #2	28293	29273	29273	29273
Salary-Equipment Operator #3	28293	29273	29273	29273
Salary-Equipment Operator #4	25876	26771	26771	26771
Salary-Equipment Operator #5	34703	35581	35581	35581
Salary-Equipment Operator #6	24021	24851	24851	24851
Salary-Mechanic	3593	31739	31739	31739

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Extra Hire	1188	5000	5000	5000
Salary-Overtime	20022	24000	24000	24000
Protective Clothing	295	500	500	500
Plow Maintenance & Repair	4077	3000	3000	3000
Equipment Maint & Repair	719	2300	2300	2300
Small Engine Maint & Repair	179	0	0	0
Uniforms/Cleaning	3340	3700	3700	3700
Shop Supplies	2576	3000	3000	3000
Vehicle Repair & Maint	17800	12000	12000	12000
Heavy Equipment Maint & Repair	16892	9000	9000	9000
Vehicle Fuel	11980	8000	10000	10000
Tires	5321	4150	4150	4150
Radio Repairs	1417	2400	2400	2400
Dumpster	648	0	0	0
Chains	912	0	0	0
Lubricants	1515	0	0	0
Street Signs	2739	6000	6000	6000
Street Painting	1225	3500	3500	3500
Construction Signs/Barricad	2686	0	0	0
Seal Coating	17156	18000	18000	18000
Sand	8458	22000	22000	22000
Sweeping	3055	3500	3500	3500
Cold Patch	1559	2000	2000	2000
Equipment Hire	11320	8000	8000	8000
Tools	1481	2000	2000	2000
Salt	36670	35000	35000	35000
Asphalt	59060	25000	25000	25000
Gravel	24415	20000	20000	20000
Calcium Chloride/Dust Control	2532	5000	5000	5000
Brush Control	1619	6000	6000	6000
Tree Removal	3500	0	0	0
Culverts	5000	5000	5000	5000
Drainage	7945	4500	4500	4500
Guard Rails	540	1000	1000	1000
Catch-Basin Cleaning	1980	2000	2000	2000
General Expense	5414	6500	6500	6500
TOTAL HIGHWAY DEPARTMENT	525646	525830	527830	527830

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	225000	ARTICLE	ARTICLE	ARTICLE
TOTAL HIGHWAY BLOCK GRANT	225000	0	0	0

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
STREET LIGHTING				
Electricity	4920	7600	7600	7600
TOTAL STREET LIGHTING	4920	7600	7600	7600

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	108032	130000	130000	130000
Transfer Station Expenses	92	1000	1000	1000
Concord Cooperative	231274	255000	255000	255000
Recycling	3816	4000	4000	4000
Hazardous Waste	3559	4000	4000	4000
Landfill Monitoring Wells	932	3500	3500	3500
TOTAL SOLID WASTE DISPOSAL	347705	397500	397500	397500

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
ANIMAL EXPENSES				
Animal Holding Expenses	3412	4300	4300	4300
TOTAL ANIMAL EXPENSES	3412	4300	4300	4300

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
HEALTH AGENCIES				
Community Health & Hospice	17500	15000	17500	17500
Community Action Program	6061	6667	6667	6667
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	14099	14805	14805	14805
New Beginnings - Crisis CTR	1500	1500	1500	1500
American Red Cross	2500	2600	2600	2600
TOTAL HEALTH AGENCIES	44660	43572	46072	46072

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
WELFARE ADMINISTRATION				
Salary-Welfare Administrator	15000	15525	15525	15525
Telephone	320	250	250	250
Dues	60	30	30	30
Supplies	106	300	300	300
TOTAL WELFARE ADMINISTRATION	15486	16105	16105	16105

WELFARE VENDOR PAYMENTS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Housing	48870	55000	55000	55000
Food	2932	3500	3500	3500
Utilities	8991	11000	11000	11000
Gasoline	0	100	100	100
Heating	2799	3000	3000	3000
Clothing	0	300	300	300
Medical Expenses	7260	6000	6000	6000
Household Necessities	1310	0	0	0
Other Expenses	0	1000	1000	1000
TOTAL WELFARE VENDOR PAYMENTS	72163	79900	79900	79900

PARKS & RECREATION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Electric	2135	2000	2000	2000
Water	25	100	100	100
Equipment	7000	15000	8000	15000
Maintenance & Repairs	2671	2500	2500	2500
Ground Improvements	10579	3000	3000	3000
TOTAL PARKS & RECREATION	22409	22600	15600	22600

TOWN BEACH	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary	3294	12000	12000	12000
Lifeguards	5777	0	0	0
Telephone	357	300	300	300
Electric	103	1000	1000	1000
Water Rent	0	250	250	250
Equipment	5683	6500	6500	6500
Maintenance	2094	5000	5000	5000
Supplies	1773	2000	2000	2000
TOTAL TOWN BEACH	19081	27050	27050	27050

LIBRARY	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Library	18554	26600	26600	26600
Salary-Extra Hire	5574	1840	1840	1840
General Expenses	29325	13826	13826	13826
TOTAL LIBRARY	53453	42266	42266	42266

PATRIOTIC PURPOSES	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Old Home Day	3500	3500	3500	3500
Fireworks	6000	6000	6000	6000
Memorial Day	500	500	750	750
BAD Day	0	3500	3500	3500
Civic Profile	3015	4500	4500	4500
Beautification Comm Gen Exp	497	750	750	750
TOTAL PATRIOTIC PURPOSES	13511	18750	19000	19000

CONSERVATION COMMISSION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Administrators Salary	0	1250	1250	1250
P/T Secretary	0	1250	1250	1250
Extra Hire	2500	0	0	0
General Expenses	1023	1000	1000	1000
TOTAL CONSERVATION COMMISSION	3523	3500	3500	3500

PRINCIPAL DEBT SERVICE	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500

INTEREST DEBT SERVICE	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Interest Mill Bond	10117	8996	8996	8996
Interest Highway Garage	7995	7196	7196	7196
Interest Bond-Beach	8528	7676	7676	7676
TOTAL INTEREST DEBT SERVICE	26640	23868	23868	23868

TAN ANTICIPATION DEBT	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Debt Interest Tax Anticipation	4335	50000	50000	50000
TOTAL TAN ANTICIPATION DEBT	4335	50000	50000	50000

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Cutters Edge Chain Saw	0	ARTICLE	ARTICLE	ARTICLE
FD Honda Portable Pump	2679	0	0	0
FD Adapters & Fittings	0	ARTICLE	ARTICLE	ARTICLE
FD Firefighting Gear	5112	ARTICLE	ARTICLE	ARTICLE
FD Sigma Face Pieces	1925	0	0	0
FD Fire Hose	1496	0	0	0
FD Tomar Traffic Preemption	0	ARTICLE	ARTICLE	ARTICLE
FD Tanker Truck	211960	ARTICLE	ARTICLE	ARTICLE
FD SCBA Units	0	ARTICLE	ARTICLE	ARTICLE
FD Cutting Blades Hurst	667	0	0	0
FD Radios	37191	21685	21685	21685
FD Telescoping Compact Mini	2300	0	0	0
FD Hurst Tool-Maverick Equip	4560	0	0	0
FD Hurst Multi Tool	1498	0	0	0
FD Buffing Machine/Floors	945	0	0	0
FD Telephone System	8464	0	0	0
FD Vehicle	0	30500	0	0
FD Rust Repair-Eng 1&4	0	ARTICLE	ARTICLE	ARTICLE
WFD Opticon Traffic Preempt	0	1215	1215	1215
WFD Rechargeable Flashlights	0	455	455	455
WFD Protective Clothing	0	2100	2100	2100
WFD Survivor Packs	2400	475	475	475
WFD Jaws of Life (used)	0	1250	1250	1250
WFD Tire Chains	0	975	975	975
WFD Well Replacement	0	4800	4800	4800
WFD Forestry Hose	750	0	0	0
ER T/C Document Restoration	1773	2200	2200	2200
PD Police Cruisers	50533	53000	53000	53000
PD Police Radios	458	47000	47000	47000
HD Road Const, Repair/Maint	0	135000	135000	135000
HD Loader - Accessories	89995	5300	5300	5300
HD Truck with Sander	0	ARTICLE	ARTICLE	ARTICLE
HD Chipper	0	ARTICLE	ARTICLE	ARTICLE
HD Waste Oil Heater	2500	0	0	0
HD Garage Furnishings	5026	0	0	0
HD Spill Containment Unit	1637	0	0	0
HD Bobcat with Attachments	0	35000	35000	35000
HD MIG Welder	0	2500	2500	2500
HD Lift	0	7500	7500	7500
PLBD Computer Equipment	2000	0	0	0
PLBD Master Plan	0	10000	10000	10000
PLBD Engineering Copier	0	6000	6000	6000
Old Home Day Sound System	1250	0	0	0
TH Furnishings	0	2500	2500	2500
State Surplus Purchases	1697	5000	5000	5000
Town Safety Compliance	25235	20500	20500	20500
TOTAL CO EQUIP.,VEHICLES & MACHINERY	464050	394955	364455	364455

CO IMPROVEMENTS BUILDINGS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Library Improvements	7000	0	0	0
Belmont Mill Addt'l Renovation	6676	0	0	0
Mutual Aid Dispatch Center	22415	0	0	
Police Dept Renovations	40332	2850	2850	2850
Corner Meeting House	15047	0	0	0
Sargent St Church Purchase	85000	0	0	0
FD Bldg Exhaust System	0	33700	0	0
Beach Bathhouse	0	ARTICLE	ARTICLE	ARTICLE
HD Garage Door & Openers	0	22000	1500	1500
HD Bldg Exhaust System	0	24000	0	0
Mill Street Land		10000	ARTICLE	ARTICLE
TOTAL CO IMPROV BUILDINGS	176470	92550	4350	4350

CO IMPROV EXCEPT BUILDINGS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
FD Dry Hydrant Maintenance	1668	2500	2500	2500
Beach Signage	3707	0	0	0
Mill Site Improvements	0	26000	26000	26000
Revaluation - Town	11777	0	0	0
Environmental Contingency	24014	30000	30000	30000
TOTAL CO IMPROV EXCEPT BUILDINGS	41166	58500	58500	58500

CAPITAL RESERVE TRANSFERS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CAP RES - HD Chipper	7500	0	0	0
CAP RES - HD Truck/Sander	40000	0	0	0
NON CAP Reserve-Economic Development	25000	0	0	0
CAP RES-Cemetery Maintence	2000	2000	0	0
CAP RES - Power Gen Hse Demolition	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - Town Bldg Exhaust System	0	ARTICLE	ARTICLE	ARTICLE
CAP RES-WFD Radio Reserve	11750	0	0	0
CAP RES-WFD Ambulance Replacement	20000	0	0	0
CAP RES-Lib Build Improvements	25000	ARTICLE	ARTICLE	ARTICLE
TOTAL CAPITAL RESERVE TRANSFERS	131250	2000	0	0

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred fifty seven thousand eighty dollars ($257,080) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year.

(The Budget Committee recommends **$257,080** and the Board of Selectmen support this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of three hundred six thousand six hundred fifty one dollars ($306,651) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year.

(The Budget Committee recommends **$306,651** and the Board of Selectmen support this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of thirty nine thousand four hundred fifty dollars ($39,450) for the purchase of new fire/ambulance/rescue equipment and further to authorize the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **$39,450** and the Board of Selectmen recommends **$40,350**.)

Article #12. To see if the Town will vote to raise and appropriate the sum of nineteen thousand five hundred sixty two dollars ($19,562) for the purchase of a new Fire Department Tanker and further to authorize the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C. This payment is year two of the two-year contract authorized under Article 15 of the 2000 Annual Town Meeting.

(The Budget Committee recommends **$19,562** and the Board of Selectmen support this recommendation.)

Article #13. To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars ($90,000) to purchase a new Highway Truck and Sander, said appropriation to be funded by $40,000 plus interest from the HD Truck and Sander Capital Reserve fund, $50,000 to be raised by general taxation.

(The Budget Committee recommends **$90,000** and the Board of Selectmen support this recommendation.)

Article #14. To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars ($18,000) to purchase a new Chipper for the Highway Department,

said appropriation to be funded by $7,500 plus interest from the Chipper Capital Reserve fund, $10,500 to be raised by general taxation.

(The Budget Committee recommends **$18,000** and the Board of Selectmen support this recommendation.)

Article #15. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) for the purpose of constructing a Bathhouse at the Belmont Town Beach.

(The Board of Selectmen recommends **$15,000** and the Budget Committee does not support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #17. To see if the Town will vote to authorize the Selectmen to purchase the property located on Mill Street (Tax Map 122 Lot 006) owned by Public Service of New Hampshire and further to raise and appropriate the sum of ten thousand ($10,000.00) for the purchase, said appropriation to be funded by the previously established Economic Development Non-Capital Reserve Fund.

(The Budget Committee recommends **$10,000** and the Board of Selectmen support this recommendation.)

Article #18. To see if the Town will vote to deposit 100 percent of the revenues collected in accordance with RSA 79-A (Land Use Change Tax Penalties) in the conservation fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25 IV.

(The Board of Selectmen recommends this article and the Budget Committee supports this recommendation.)

Article #19. To see if the Town will vote to establish three alternate member positions on the existing Belmont Conservation Commission in accordance with RSA 36-A:III. Initial terms for alternate members shall be one, two and three years, so arranged that the term of one alternate shall expire each year. Upon expiration of the initial term, successors shall be appointed for terms of three years each. Alternate members shall be appointed in the same manner as full members.

Article #20. To see if the Town will vote to completely discontinue as a Town road that portion of the Old Province Road which extends from the intersection with Route 107 at parcel 27 and or 28 on Tax Map 13 in a generally easterly and southerly direction up

Marsh Hill, so-called, to a point at the southerly boundary of parcel 35 and at the end of the current traveled way of Hicks Road, providing to the Town sufficient right-of-way for drainage and maintenance of Hicks Road; and to further authorize and direct the Selectmen to take such action as may be necessary or appropriate to confirm and affirm this discontinuance pursuant to RSA 231:43 or other applicable law. (This article submitted by Petition.) (Please note that Tax Map 13 Lot 27 is now known as Map 204 Lot 32; Map 13 Lot 28 is now known as Map 204 Lot 33 and Map 13 Lot 35 is now known as Map 204 Lot 36.)

Article #21. To transact any other business that may legally come before the meeting.

Given under our hands and seal this the 7th day of February in the year of our lord two thousand and one.

Ward Peterson, Chairman

Doralyn M. Harper

Reginald Caldwell, Vice-Chairman

Belmont Board of Selectmen

A True Copy of Warrant – Attest
Ward Peterson
Doralyn M. Harper
Reginald Caldwell

Belmont Board of Selectmen

We hereby certify that on the 20 th day February, 2001, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office, the Lochmere Post Office and Sarge's Store, all being public places in said Town.

Ward Peterson, Chairman

Doralyn M. Harper

Reginald Caldwell, Vice-Chairman

Belmont Board of Selectmen

Report of the Trustees of the Cemeteries for 2000

This past two years has brought new life to one of our oldest cemeteries. As was reported here last year we were awarded a large sum of money from the Pardoe Foundation to restore the Prescott Cemetery. The work contracted for by these funds is completed.

Two head stones were replicated, and are a work of art. Another head stone was replaced and is a close copy of the original. Two headstones were reset and are now plumb. The entrance was relocated to ease maintenance and a picket gate was installed at this new entrance. The area has been seeded in late 2000 and we will see the results of this in the spring. There is a little more work to be done here and then it may look as good as it did over a 100 years ago.

We thank Laconia Monument, Abacromby's Lawn Care and Envirofab Inc. not just for their fine work but also for their help in the Prescott Cemetery and other cemeteries in Belmont.

Possibly you have seen the new fence at the Dow Cemetery at the corner of Province Rd. and Hoadley Rd. With the removal of the surrounding trees it was safe to spend the money to replace the dilapidated fence which stood there for many years.

After hearing from taxpayers the Budget Committee placed $2000.00 in our '01 budget for the Perkins Rd. Cemetery. There is much work needed there and we have already spoken with two local companies to get work started.

It is possible that the Randlett Cemetery may have some beautification started this year as an Eagle Scout project.

Continuing thanks to Brenda Paquette for keeping we Trustees out of the hole in regard to our budget.

Respectfully submitted,

Bill Ekberg
Norma Patten
Judy Pilliod

BELMONT CIVIC PROFILE 2000

Belmont has accomplished many things in the last few years, building on the good works of earlier times. There has been a new Master Plan developed about every decade since the early 1970's.

Currently the town is working to develop a new Master Plan to guide the Town's progress for another few years. The Town Office, Selectmen and Town Planners have invited all citizens and organizations to take part Please take time to get involved. It is important to share your ideas about what should be preserved, what needs fixing, and how to accomodate changing community needs.

The Civic Profile of 1995 was part of a planning process, coordinated by the UNH Cooperative Extension Service and the Office of State Planning. It identified issues that were important to the more than one hundred people who participated. Neighbors and fellow citizen have to make decisions while working on various Boards , Commissions and Committees. It is tough to make those decisions without your input. The 2001 effort to revise the Town Plan offers another process for effective communication and goal setting.

Issues identified in 1995 revised periodically, and evidenced frequently include: Communications, Image Pride and Values, Leadership, Economic Development, Citizen Participation, and Youth Opportunities and Education.

Image, Pride and Values volunteers have recently renewed their commitment to ADOPT A HIGHWAY roadside clean-up Those who join together for fun and community service are appreciated.

The Belmont Better Times published four issues of its town newsletter in in 2000 and has scheduled the first issue of 2001 to be in all 03220 zip mail boxes before School and Town Meetings. Editors Steve and Jane Jesseman remind us that the more news you give us, the easier it is to have a publication that interests you. Special thanks to all who submit articles, advertise, share good news look out for happenings at school, town and in the neighborhoods, as well as keyboard, edit, organize for mailing, and all the other chores involved in this volunteer effort. Telephone 524-5435 to report news or volunteer to help.

THANKS TO ALL FOR YOUR PARTICIPATION AND SUPPORT

Cathy Sweeney Sue Roberts

BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

December 31, 2000

The year 2000 was a very quiet year for Emergency Management for the Town of Belmont. During the year we have been working with the state to upgrade our Emergency Plan for the town and this should be fisished sometime during the spring of 2001. Again as in the past years, we have been able to purchase many items through the State and Federal Surplus Program. Items were purchased for just about every department in town. We purchased over $4,200.00 worth of items for $1,043.00.

I would like to thank the Board of Selectmen, Budget Committee Members, Department Heads, Town Administrator and the Citizens of Belmont for their support.

Respectfully Submitted

Albert J. Akerstrom III
Fire Chief

P.O. Box 837 • Belmont, NH 03220 • (603) 267-8333 • Fax (603) 267-8337

Public Works Department

Annual Report 2000

This has been a very busy year for the Public Works Department. We moved into our new facility on Hurricane Road and completed several road projects. Mile Hill Road, Dutile Road, and Middle Route were complete rebuilds, and Church Hill, Gale Street, High Street, Seavey Road and Concord Street were overlays. We finished the shoulders on Brown Hill and rebuilt the drainage on Mile Hill as well as installed many new culverts. We constructed a sander shed at the new facility and established a used oil recovery center.

The Department has several pieces of equipment including a Champion Grader, Ford Backhoe, Caterpillar Loader, three International Dump Trucks with snowplows, wings, and sanders, a L-8000 Ford Chassis with snowplow, wing and sander, a F-350 Ford one-ton with snowplow and a F-250 Ford pickup with snowplow.

Our goal in the winter is to provide safe travel as soon as possible following a storm with the proper use of antiicing and deicing chemicals following a strict regard for groundwater and roadside vegetation. Our goal in the summer is to protect the pavement we have in place by sealing it, and continuing to rebuild, recondition and reconstruct as many roads as funds allow.

I would like to thank the Town's people for their support this past year, the Selectmen for their cooperation, the Town Administrator; and most of all, the men who work for the Department, if it was not for them, we would be nowhere (thanks guys).

Respectfully Submitted,

Robert Bennett
Public Works Superintendent

Belmont Old Home Day

Belmont Old Home Day 2000 held on August 12th was a huge success! The theme was "Life's a Beach Party", commemorating the start-up of the new town beach on Lake Winnisquam. Honored were Steve Jesseman and the Beach Committee for their endeavors in bringing the dream of Belmont having its own beach to fruition.

Crowds thronged the Main Street and Library Lawn early, visiting the Pancake Breakfast and the many vendors and crafters, then lining the street to watch the Old Home Day Road Race and Fun Run.

Children's games and races were well attended and there was a long line of youngsters waiting for their turn at the Tractor Pull.

The Parade was magnificent; with many civic organizations and family groups submitting floats depicting their version of "Life's a Beach Party".

The afternoon hours were filled with many attractions, including the Horseshoe Competition, the Antique Tractor Show & Tell and the Belmont Fire Department Barbecue.

In the evening at Bryant Field there was music, contests, dancing, and rides on the RE-MAX hot air tethered balloon. Then Pete Poire and crew put on a fantastic fireworks show; in fact outdoing their previous performances with the best display of fireworks ever seen in this area!

This was a day to feel fortunate and proud to be a resident of the Town of Belmont and to see civic organizations, community businesses and leaders and neighborhood groups showing their pride in their community.

The Old Home Day Committee thanks Chairman Tony Brown and each and every volunteer that worked to make the day the success that it was. A big thank-you to Chief Nielsen and Belmont Police Department, Chief Akerstrom and Belmont Fire Department, the Providian Bank and the Town of Belmont.

We hope you will plan to attend Old Home Day 2001 on August 11th. We promise to keep trying to make it bigger and better! If any of you have a good idea or would like to help out, please give someone a call; we will welcome you with open arms. Meetings will be starting up in the near future.

Respectfully submitted,

Pat Crockett
Belmont Old Home Day Clerk

Report of the Sewer Commission

Again, 2000 proved to be a year without major expenses. Since the system has been in place since July of 1982, we do expect equipment breakdowns will begin within the next few years.

Engineering in the Silver Lake area has been completed for future expansion. When the construction of this line is complete, the water quality of Silver Lake and the rivers below it will improve and be protected for years to come.

Respectfully submitted,

Richard A. Fournier, Chairman
Belmont Sewer Commission

TOWN CLERK'S REPORT - - 2000

Auto Registrations (11,161 Registrations)	872,693.00
Municipal Agent Fees	22,962.50
Dog Licenses, including Kennels (988)	7,071.00
Recording & Discharge Fees	5,359.82
Marriage Licenses (51 issued)	2,295.00
Copies	969.58
Filing Fees	15.00
Certified Copies of Vital Records	1,836.00
Total Remitted to Treasurer	913,201.90

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Town Clerk

2000 TAX ASSESSMENT

Town Share of Rate:

Total Town Appropriations	$4,880,785
Less: Revenues	-2,721,550
Less: Shared Revenues	- 30,599
Add: Overlay	+ 148,409
Add: War Service Credits	+ 64,000
Net Town Appropriations	**$2,341,045**

Approved Town Tax Rate: ***$7.29*** (27.03% of Total Rate)

School Share of Rate:

Regional School Apportionment	$8,707,411
Less: Adequate Education Grant	-3,028,531
State Education Taxes	-1,820,725
Approved School(s) Tax Effort	$3,858,155

Local Education Tax Rate ***$12.00*** (44.50% of Total Rate)

State Education Rate:

Equalized Valuation (no utilities) x $6.60
$275,867,370 **$1,820,725**
Divide by Local Assessed Valuation (no utilities)
$316,525,465
State Education Rate (Equalized) ***$5.75*** (21.31% of Total Rate)

County Share of Rate:

County Assessment	$ 627,083
Less: Shared Revenues	- 6,274
Approved County Tax Effort	**$ 620,809**

Approved County Tax Rate: ***$1.93*** (7.16% of Total Rate)

Commitment Analysis:

Total Property Taxes Assessed	$8,640,734
Less: War Service Credits	- 64,000
Add: Village District Commitment(s)	+ 0
Total Property Tax Commitment	**$8,576,734**

Proof of Rate:

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	$316,525,465	$ 5.75	$1,820,725
All Other Taxes	$321,428,465	$ 21.22	$6,820,009
			$8,640,734

TAX COLLECTOR ACCOUNTS 2000

CREDITS:	2000	1999	1998
Remitted to Treasurer			
Property Tax	4,690,453.99	325,412.42	
Current Use	8,972.68	1,998.00	
Yield Tax	21,283.33	125.80	
Activity Tax	40,849.38	20.44	
Gravel Tax	8,912.44	3.98	
Boat Tax	32,819.21		
Utility Tax	47,944.26		
Interest & Costs	5,911.99	14,808.67	0.08
Accounts to Lien			
Property Tax		268,983.41	
Current Use		1,600.00	
Interest & Costs		24,333.37	
Abatements			
Property Tax	18,663.75	8,505.29	
Activity Tax	1,664.27	3,457.03	
Utility Tax	907.16		
Current Use		150.00	
Uncollected 12-31-00			
Property Tax	3,812,637.40	(2,392.41)	
Current Use	3,000.00		
Yield Tax	266.78		
Activity Tax	20,997.99		
Gravel Tax	136.00		
Utility Tax	56,841.99		
Interest & Costs		108.28	
	8,772,262.62	647,114.28	0.08

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Tax Collector

TAX COLLECTOR ACCOUNTS 2000

DEBITS:	2000	1999	1998
Uncollected 1-1-2000			
Property Tax		595,587.75	
Current Use		3,748.00	
Yield Tax		125.80	
Activity Tax		586.25	
Gravity Tax		3.98	
Utility Tax		0.00	
Interest & Cost		115.14	0.08
Committed to Collector			
Property Tax	8,513,915.55	2,234.31	
Current Use	11,900.00		
Yield Tax	21,550.11		
Activity Tax	62,269.72		
Gravel Tax	9,048.44		
Utility Tax	105,693.41		
Interest Charges	5,911.99	39,135.18	
Boat Tax	32,819.21		
Overpayments - Property	7,839.59	2,686.65	
- Activity	1,241.92	2,891.22	
- Current Use	72.68		
	8,772,262.62	647,114.28	0.08

TAX LIEN ACCOUNTS - 2000

	2000	1999
DEBITS:		
UNREDEEMED 01/01/2000		550,930.61
INTEREST DUE		8,302.13
LIENS EXECUTED 04/15/00	294,646.49	
INTEREST CHARGED	5,704.41	85,498.77
TOTAL DEBITS	300,350.90	644,731.51
CREDITS:		
REDEMPTIONS	130,169.69	308,993.68
INTEREST COLLECTED	5,704.41	88,432.85
ABATEMENTS	2,470.42	45,974.20
INTEREST ABATED		1,673.02
UNREDEEMED, 12/31/2000	162,006.38	195,962.73
INTEREST DUE		3,695.03
TOTAL CREDITS:	300,350.90	644,731.51

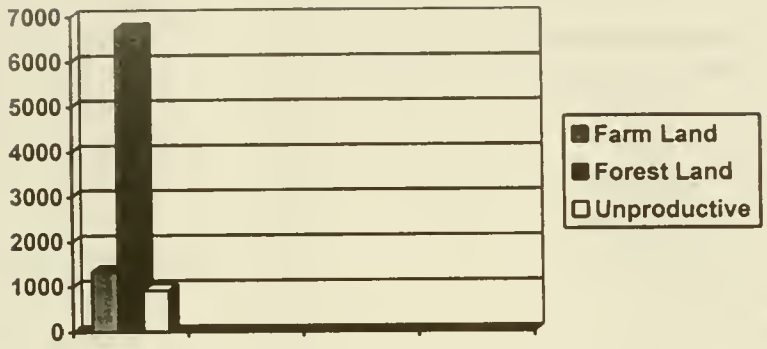
I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Tax Collector

LAND BUILDINGS	(Items 1A, B, C & D) - List all improved and unimproved land (include wells, septics & paving) (Items 2A, B & C) - List all buildings	NUMBER OF ACRES 1.A.-1.F.	2000 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1.	**VALUE OF LAND ONLY** - Exclude Amount Listed in Items 3A, 3B & 4			
A.	Current Use (At Current Use Values) (RSA 79-A)	8962.97	$ 1,178,300.00	
B.	Conservation Restriction Assessment (At Current Use Values)(RSA 79-B)			
C.	Residential	6141.55	$ 83,122,100.00	
D.	Commercial / Industrial	2010.59	$ 31,630,500.00	
E.	Total of Taxable Land (A, B, C & D)	17115.11	$ 115,930,900.00	
F.	Tax Exempt & Non-Taxable ($5,462,900)		XXXXXXXXXXXX	XXXXXXXXXXXX
2.	**VALUE OF BUILDINGS ONLY** - Exclude Amount Listed on Items 3A, 3B & 4			
A.	Residential		$ 144,650,400.00	
B.	Manufactured Housing as defined in RSA 674:31		$ 13,652,900.00	
C.	Commercial / Industrial		$ 45,512,100.00	
D.	Total of Taxable Buildings (A, B & C)		$ 203,815,400.00	
E.	Tax Exempt & Non-Taxable ($18,629,400)		XXXXXXXXXXXX	XXXXXXXXXXXX
3.	**PUBLIC UTILITIES**			
A.	Public utilities (*Grand Total of Section A From Utility Summary on Page 3)		$ 4,903,000.00	
B.	Public utilities (**Total of Section B From Utility Summary on Page 3)		$ 145,200.00	
4.	Mature Wood and Timber (RSA 79:5)			
5.	**VALUATION BEFORE EXEMPTIONS** (Total of 1E, 2D, 3A, 3B & 4)		$ 324,794,500.00	
6.	Improvements to Assist Persons with Disabilities RSA 72:37-a	(Number) $	$	
7.	School Dining / Dormitory Kitchen Exemption RSA 72:23-IV (Up to Standard Exemption $150,000)	(Number) $	$	
8.	Water / Air Pollution Control Exemption RSA 72:12-a	(Number) $	$	
9.	**MODIFIED ASSESSED VALUATION OF ALL PROPERTIES** (Item 5 minus 6-8)		$ 324,794,500.00	
10.	Blind Exemption RSA 72:37	(Number 7) $105,000	$ 105,000.00	
11.	Elderly Exemption RSA 72:39-2	(Number 93) $4,095,000	$ 3,244,400.00	
12.	Disabled Exemption RSA 72:37-b	(Number) $		
13.	Woodheating Energy Systems Exemption RSA 72:70	(Number) $		
14.	Solar Energy Systems Exemption RSA 72:62	(Number 2) $16,635	$ 16,635.00	
15.	Wind Powered Energy Systems Exemption RSA 72:66	(Number) $		
16.	Additional School Dining / Dormitory / Kitchen Exemption	(Number) $		
17.	**TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Total of Items 10 thru 16)		$ 3,366,035.00	
18.	**NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED** (Item 9 minus 17)		$ 321,428,465.00	
19.	Less Public Utilities (Item 3A)		$ 4,903,000.00	
20.	**NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED**		$ 316,525,465.00	

2000 Summary of Lands in Current Use



Total Acres in Current Use	8,962.979
Total Acres Withdrawn in 2000	5.85
Total Parcels in Current Use	594

Notice to All Current Use Owners and New Applicants

2001

The Town of Belmont will be forwarding to each of you a copy of your Current Use categories as indicated in our Tax Assessment records during the upcoming year. As a result of the Revaluation and Tax Mapping projects, we have found that there may be discrepancies, which we need to address. Your cooperation in reviewing the information and notifying our office of any changes will be greatly appreciated. The Assessing Office is open Monday – Friday from 8:30 a.m. to 5:00 p.m.

2000 TAX EXEMPT PROPERTIES
Town of Belmont

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc. Land & Bldg.	5.64	205-018	163,900
Belknap County 4-H Fair Assoc Land Only	7.76	205-020	19,500
Belknap County 4-H Fair Assoc. Land Only	6.58	205-016	19,700
Belknap County 4-H Fair Assoc. Land Only	7.5	205-017	20,100
Belknap County 4-H Foundation Land Only	59	210-029	66,500
Belknap County 4-H Foundation Land Only	43.78	210-020	67,200
Belmont Elderly Housing, Inc.	4.5	124-021	1,333,400
Belmont Historical Society	0.54	212-065	128,200
Catholic Church Parish Land & Building	1.3	122-045	664,200
Catholic Church Parish Land & Building	7.29	122-117	259,600
Central Baptist Church Land & Building	5.2	217-087	490,500
First Baptist Church Land & Building	2.93	122-022	455,700
Genera Corporation Land & Building	1.4	120-002	123,900
Lakes Region Habitat For Land Only	0.27	236-023	55,700
Mt. Kearsarge Indian Museum Land Only	19	217-016	13,100
NH Public Utilities Land Only	5.6	201-012	112,600
NH Public Utilities Land Only	3.5	201-014	7,000
NH, State of, 1118 Laconia Rd. Land & Bldg.	2.48	126-016	37,300
NH, State of, Laconia Rd. Land Only	0.66	241-007	8,300
NH, State of, 956 Laconia Rd. Land & Bldg.	0.37	230-039	83,500
NH, State of, 613 Laconia Rd. Land & Bldg.	1.9	224-020	90,200
NH, State of, 427 Depot St., Land & Bldg.	23	235-033	477,700
NH, State of, Jefferson Road, Land Only	1.4	115-005	32,400
NH, State of, Laconia Rd., Land Only	3	126-010	47,500
NH, State of, Laconia Rd., Land Only	3	230-042	41,100
NH, State of, 86 Brown Hill Rd., Land & Bldg.	6.5	229-089	215,600
NH, State of, 10 Brown Hill Rd., Land & Bldg.	10	230-110	324,000
NH, State of, Brown Hill Road, Land Only	30.8	228-016	42,600
NH, State of, Old State Road, Land Only	9.3	201-004	14,800
NH, State of, Daniel Webster Hwy., Land Only	21	201-010	88,600
NH, State of, Old State Road, Land Only	1.2	201-006	2,400
NH, State of, Daniel Webster Hwy., Land Only	2.6	201-015	138,200
NH, State of, 76 Laconia Rd., Land & Bldg.	0.41	205-003	42,600
NH, State of, 72 Laconia Rd., Land & Bldg.	0.41	205-004	42,700
NH, State of, Laconia Rd., Land Only	0.63	210-021	13,000
NH, State of, Province Rd., Land Only	1.6	211-050	15,600
NH, State of, Perkins Rd., Land Only	0.69	121-121	9,500
NH, State of, Dutile Shore Road, Land Only	0.6	104-065	129,800
NH, State of, Daniel Webster Highway, Land Only	1.7	102-004	61,400
NH, State of, Daniel Webster Highway, Land Only	1.9	102-014	3,800
NH, State of, DOT Land Only	14.6	104-001	29,200
NH, State of, DOT Land Only	4.9	104-020	9,800

2000 TAX EXEMPT PROPERTIES
Town of Belmont

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, DOT Land Only	5.2	107-003	5,200
NH, State of, DOT Land Only	4	111-048	8,000
NH, State of, DOT Land Only	8.1	114-001	16,200
NH, State of, DOT Land Only	0.25	122-066	8,600
NH, State of, DOT Land Only	1.2	204-022	30,400
NH, State of, DOT Land Only	0.3	205-067	9,300
NH, State of, DOT Land Only	0.5	217-094	800
NH, State of, DOT Land Only	0.06	230-038	18,500
NH, State of, DOT Land Only	0.11	243-030	200
NH, State of, DOT Land & Building	0.27	205-062-000-001	99,800
NH, State of, DOT Land Only	1.2	230-103	60,400
NH, State of, DOT Land & Building	0.13	243-028-000-001	19,600
NH, State of, DOT Land Only	2.2	117-005	168,000
NH, State of, DOT Land & Building	0.91	224-043	66,400
NH, State of, DOT Land Only	0.22	224-044	32,300
NH, State of, DOT Land & Building	0.92	217-091	99,100
NH, State of, DOT Land & Building	0.28	122-083	27,700
NH, State of, DOT Land & Building	1.7	122-074	218,500
NH, State of, DOT Land & Building	1.55	122-060	76,200
NH, State of, DOT Land & Building	0.46	122-071	38,400
NH, State of, Old State Road, Land Only	2.7	101-005	5,400
NH, State of, Grey Rocks Rd., Land Only	13.42	114-002	34,300
Open Arms Outreach, Inc.	0.34	122-042	181,300
Province Rd. Grange, Land & Building	0.48	212-064	54,500
Shaker Regional School District	55	121-117	2,432,400
Shaker Regional School District	22.5	125-019	3,202,900
Shaker Regional School District	0.8	125-026	20,300
Shaker Regional School District	36.88	237-014	6,586,800
Shaker Regional School District	0.98		16,470
So. Baptist Church of Laconia	10.9	110-006	345,000
South Road Cemetery	17.7	244-003	18500
Sunray Improvement Assoc., Land & Building	0.09	107-169	20,700
Water Resources Board	3.9	114-005	210,300
Water Resources Board	4.15	114-004	187,500
Winnisquam Fire Department Land & Building	0.31	104-025	137,500
	526.15		19,027,870

2000 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Acreage	Map & Lot	Assessed Value
Daniel Webster Highway, Land Only	0.55	104-002	24,300
Daniel Webster Highway, Land Only	0.116	104-003	14,100
Sheila Drive, Land Only	0.28	104-038	4,200
Ladd Hill Road, Land Only	1.13	106-027	100
Nancy Drive, Pumping Station, Land & Buildings	0.32	107-050	38,600
Elaine Drive, Land Only	0.08	107-103	700
Elaine Drive, Land Only	0.17	107-104	900
24 Wakeman Road, Building Only - Sewer		111-023-000-001	100
Grey Rocks Road, Land Only	0.19	114-032	5,700
Jefferson Road, Land Only	1.12	116-020	15,100
396 Union Road, Land Only	0.43	116-023	9,800
Union Road, Land Only	2.08	116-024	16,100
Union Road, Land Only	1.52	116-025	13,300
Union Road, Land Only	1.39	116-026	13,200
Jefferson Road, Land Only	0.97	116-032	7,500
Holly Tree Lane, Land Only	0.14	121-009	4,500
143 Main Street, Town Hall, Land & Buildings	0.15	122-001	157,700
Mill Street, Bandstand, Land & Building	0.22	122-007	21,200
Main Street, Library, Land & Buildings	0.14	122-009	137,000
Main Street, Land & Buildings	0.52	122-010	28,800
Church Hill, Land Only	2.2	122-023	10,700
Main Street, Parking Lot, Land Only	1.2	122-044	18,700
14 Gilmanton Road, Fire Station, Land & Buildings	3.85	122-082	565,800
Fuller Street, Parking Lot, Land Only	0.11	122-134	5,200
13 Fuller St., Old American Legion Hall, Land & Bldg.	0.07	122-136	13,300
16 Fuller St., Police Dept., Highway Dept., Park	0.26	122-138	135,000
Mill Street, Land Only	1.24	123-002	18,700
Mill Street, Land Only	5.92	123-003	5,900
14 Mill Street, Belmont Mill, Land & Buildings	1.03	123-004	653,900
Land & Buildings	2.8	125-008	272,200
Daniel Webster Highway, Town Beach, Land Only	4.9	201-013	259,500
Westview Drive, Land Only	0.26	201-024	3,600

2000 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Acreage	Map & Lot	Assessed Value
Ladd Hill, Land Only	0.31	201-031	3,800
Peter Court Cul-De-Sac, Land Only	1.1	202-001	12,600
Province Road, Land Only	1.9	204-032	61,800
Plummer Hill Road, Land Only	3.4	210-018	3,400
Lamprey Road, Cemetary	0.1	217-004	5,800
Edith Lane, Land Only	3	217-017	8,300
Christy Lane, Land Only	7.33	217-030	17,600
Dutile Road, Land Only	1.6	217-038	1,600
Dutile Road, Land Only	14.9	217-052	10,900
Dutile Road, Land Only	0.32	217-053	300
Dutile Road, Land Only	0.31	217-057	300
Dutile Road, Land Only	2.2	217-061	13,700
Dutile Road, Land Only	1.1	218-042	1,100
Dutile Road, Land Only	0.26	218-044	300
Dutile Road, Land Only	0.26	218-046	300
Dutile Road, Land Only	0.77	218-052	800
Dutile Road, Land Only	0.8	218-054	800
Dutile Road, Land Only	0.25	218-059	300
Dutile Road, Land Only	0.25	218-060	300
Dutile Road, Land Only	0.24	218-061	200
Dutile Road, Land Only	0.23	218-062	200
Dutile Road, Land Only	1.5	218-067	1,500
Dutile Road, Land Only	0.5	218-070	500
Dutile Road, Land Only	18	218-072	27,200
Dutile Road, Land Only	2.1	218-073	13,600
Dutile Road, Land Only	0.26	218-075	3,600
Dutile Road, Land Only	0.26	218-076	300
Dutile Road, Land Only	1.4	218-077	6,700
Dutile Road, Land Only	0.25	218-080	300
Dutile Road, Land Only	0.26	218-084	300
Dutile Road, Land Only	0.26	218-085	300
Dutile Road, Land Only	0.27	218-086	300
Dutile Road, Land Only	0.27	218-087	300
Dutile Road, Land Only	0.27	218-088	300
Dutile Road, Land Only	1.1	218-089	12,600
Dutile Road, Land Only	1.3	218-090	12,800
Dutile Road, Land Only	0.69	218-097	11,300
Dutile Road, Land Only	0.39	218-098	6,500
Dutile Road, Land Only	0.26	218-099	300
Dutile Road, Land Only	1.3	218-100	1,300
Dutile Road, Land Only	0.26	218-103	300
Dutile Road, Land Only	0.27	218-104	300
Dutile Road, Land Only	0.26	218-105	300

2000 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Acreage	Map & Lot	Assessed Value
Dutile Road, Land Only	0.26	218-106	300
Dutile Road, Land Only	0.24	218-107	200
Dutile Road, Land Only	0.95	218-108	9,400
Dutile Road, Land Only	0.25	218-110	300
Dutile Road, Land Only	0.25	218-113	300
Dutile Road, Land Only	1.4	218-114	1,400
Dutile Road, Land Only	0.23	218-116	3,400
Dutile Road, Land Only	0.26	218-118	300
Jamestown & Union Road, Land Only	6.5	222-048	5,200
Bean Hill Road, Land Only	0.4	223-021	10,500
149 Hurricane Road, Land & Building	4.5	223-058	290,300
Hurricane Road, Closed Landfill, Land & Bldg. Only	114	223-059	138,400
Farrarville Road, Land Only	1	225-017	100
Bean Dam	61	225-018	24,100
Brown Hill Road, Land Only	2.39	229-060	14,700
Wildlife Blvd., Town Forest, Land Only	65	230-005	48,700
Hurricane Road, Land Only	17	231-009	12,400
South Road, Land Only	7.7	235-034	5,300
Depot Street, Land Only	10.46	235-037	143,500
Church Hill Cemetary	0.81	237-001	14,600
Gilmanton Road, Water Tank, Land & Building	6.5	241-020	254,700
Shaker Road, Land Only	2.15	242-005	21,200
Shaker Road, Land & Bldg.	37	242-031	48,400
South Road, Land Only	1.4	243-024	9,700
South Road, Land Only	0.92	247-005	900

LIBRARIAN'S REPORT 2000

2000 Circulation

Fiction	
Adult	3,566
Juvenile	2,336
Non-fiction	
Adult	610
Juvenile	504
Periodicals	1,068
Videos	
Adult	15
Juvenile	172
Audio Books	
Adult	426
Sub-total	8,697
Inter-library loan	
Books Borrowed	160
Books Loaned	161
Total Circulation	9,018

We now have internet access for the Public. You are invited to come in and use the computers.

Audio books are very popular and we have them.

Many thanks to Trudy Brown and Sheila King for a very successful Story time this past summer.

A lot of new and interesting books have been purchased for you.

We still have inter-library loan, if we don't have a certain book that you want, we can get it from another Library.

Support your Library, it is really a very important part of your community.

Joanne Ricard, Librarian

Joanne Ricard

Belmont Public Library Cash Flow Report
1/1/00 Through 12/31/00

Category Description		1/1/'00-12/31/'00
INFLOWS		
Gift Received		400.00
Interest Inc		147.63
Operating Income		14,299.14
Other Inc		40.00
Refund		3,055.00
Uncategorized Inflows		108.33
TOTAL INFLOWS		18,050.10
OUTFLOWS		
Book Sale		-682.25
Books		9,407.75
Criminal Checks		10.00
membership		70.00
Misc		462.78
phone		597.88
Repairs		1,985.23
Subscriptions		595.80
Supplies		190.66
Supplies-computer		219.97
Temporay help		5,264.54
Utilities:		
Electric	677.35	
Fuel	1,986.67	
Water	271.42	
Utilities-Other	62.09	
TOTAL Utilities		2,997.53
Workers comp.		64.00
Uncategorized Outflows		261.20
TOTAL OUTFLOWS		21,445.09
OVERALL TOTAL		-3,394.99

(00belt/a))

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE THE TOWN OF BELMONT ON DECEMBER 31, 2000

(Unaudited)

HOW INVESTED		PRINCIPAL						INCOME					
			Additions										
No. of Shares	Description of Investment	Beginning Balance	Purchases/ Transfers	Cash Capital Gains	Proceeds from Sale	Gains or (Losses) From Sale	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Interest	Market Value
	COMMON FUNDS												
21671.068	Seligman Common	$283,463.94		$3,684.03			$287,147.97	$4,606.70	$1,504.52	$1,309.90	$4,801.32	$291,949.29	$290,637.92
1644.8778	T. Rowe Price	$24,077.69		$3,986.51			$28,064.20	$2,212.59	$770.92	$489.53	$2,493.98	$30,558.18	$40,578.65
15856.863	Fidelity Fund	$261,819.03		$73,990.86			$335,809.89	$644.28	$3,346.20	$3,266.81	$723.67	$336,533.56	$519,470.96
1034.779	Eaton Vance	$6,708.01		$1,286.63			$7,994.64	$266.64	$133.51	$117.84	$282.31	$8,276.95	$6,436.33
2792.492	Fidelity Utilities Income	$27,275.86	$0.00	$10,658.87			$37,934.73	$4,425.72	$202.53		$4,628.25	$42,562.98	$44,931.20
	Citizens Bank - CD						$0.00	$8,577.66	$355.74		$8,933.40	$8,933.40	$8,589.56
	Citizens Bank - Checking							$16,962.93	$124.45		$18,713.09	$18,713.09	$16,962.93
	TOTAL	$603,344.53	$0.00	$93,606.90			$696,951.43	$37,727.09			$40,576.02	$737,527.45	$927,607.55
	OTHER FUNDS												
	Duffy Trust (Various)	$83,373.94	($3,944.83)	$0.00	$2,667.60	$16,286.21	$98,392.92	$85,422.97	$17,492.88	$3,332.60	$99,583.25	$197,976.17	$289,621.69
771.569	Lamprey (Mass Inv. Growth)	$7,708.21		$619.45			$8,327.66	$1,534.33	$711.02		$2,245.35	$10,573.01	$16,851.07
312	Jamestown Cem. *(Fleet Bank Stock)	$2,662.50					$2,662.50	$1,800.61	$374.40		$2,175.01	$4,837.51	$4,837.51
	CAPITAL RESERVE		Reinvestments		Maturity & Date		Add'l. Approp.			Withdrawal	Interest from FY '00		
	Shaker Regional Maintenance	$22,106.72					$25,000.00				$1,907.74	$49,014.46	$49,014.46
	Public Works Facility	$107,397.87					$0.00			$109,033.49	$1,635.62	($0.00)	($0.00)
	Belmont Fire	$31,457.02					$0.00			$32,606.78	$1,149.76	($0.00)	($0.00)
	Belmont Highway	$36,135.86					$7,500.00			$27,022.00	$714.07	$17,327.93	$17,327.93
	Winnisquam Recreation	$5,013.45								$5,089.82	$76.37	$0.00	$0.00
	Winnisquam Fire Ambulance	$20,052.83					$20,000.00			$30,000.00	$388.52	$10,441.35	$10,441.35
	Truck/Sander Capital Reserve	$0.00					$40,000.00				$26.76	$40,026.76	$40,026.76
	BPD Computer System	$2,142.90					$25,000.00			$26,657.96	$114.45	$599.39	$599.39
	Economic Development	$77,417.07					$24,750.00				$4,716.65	$106,883.72	$106,883.72
	Winnisquam Fire Radio	$5,013.19					$11,750.00			$16,998.62	$235.43	$0.00	$0.00
	Library Building Improvements	$0.00					$25,000.00				$16.74	$25,016.74	$25,016.74
	Other NHPDIP Investments												
	Cemetery Maintenance	$4,442.79					$2,000.00				$24.63	$6,467.42	$6,467.42
	Library E.U. Redemption	$0.00					$8,648.16					$8,648.16	$8,648.16
	B.H.S. Graduation Funds	$0.00					$7,337.38			$761.70		$6,575.68	$6,575.68
ALL FUNDS		$1,611,613.41										$1,959,443.20	$2,437,526.98

STATEMENT OF BONDED DEBT
2000

PRINCIPAL PAYMENT	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH
2001	55,000	21,500	15,000	16,000
2002	55,000	21,500	15,000	16,000
2003	55,000	21,500	15,000	16,000
2004	55,000	21,500	15,000	16,000
2005	0	21,500	15,000	16,000
2006	0	21,500	15,000	16,000
2007	0	21,500	15,000	16,000
2008	0	21,500	15,000	16,000
2009	0	0	15,000	16,000
TOTALS	$220,000	$172,000	$135,000	$144,000

INTEREST PAYMENTS	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH
2001	17,686	8,996	7,995	7,675
2002	13,596	7,871	7,196	6,822
2003	8,071	6,747	7,995	5,970
2004	2,720	5,622	7,995	5,117
2005	0	4,498	7,995	4,264
2006	0	3,373	7,995	3,411
2007	0	2,249	7,995	2,558
2008	0	1,124	7,995	1,706
2009	0	0	7,995	853
TOTALS	$42,073	$40,480	$71,156	$38,376

STATEMENT OF BONDED DEBT
2000

TOTAL
107,500
107,500
107,500
107,500
52,500
52,500
52,500
52,500
31,000
$671,000

TOTAL
42,352
35,485
28,783
21,454
16,757
14,779
12,802
10,825
8,848
$192,085

Town Treasurer's Report
01/01/00 through 12/31/00

	Balance January 1, 2000	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance December 31, 2000
GENERAL FUND				
Citizens Bank - Checking	679282.20	8640785.69	9309763.28	10304.61
Citizens Bank - Investments	1500000.00	2333913.58	3833913.58	0.00
Citizens Bank - Payroll	34329.60	771106.83	805436.43	0.00
Providian Bank - Tax Coll Check	30243.50	2913377.80	2943530.94	90.36
Bank of NH - Checking & Payroll	0.00	4508849.96	3712442.61	796407.35
Bank of NH - Investments	0.00	1018554.68	1010000.00	8554.68
MILL PROJECT DONATION				
Providian	3385.20	7.66	3392.86	0.00
AMBULANCE FUND				
Providian Bank	121672.80	81328.28	203001.08	0.00
Bank of NH	0.00	203920.53	148609.95	55310.58
CONSERVATION COMM				
Providian Bank	8466.97	7381.12	0.00	15848.09
SEWER DEPATMENT				
Citizens Bank - Village NOW	260884.67	418224.25	255438.64	423670.28
Citizens Bank - Winni NOW	83291.88	19590.62	102882.50	0.00
Citizens Bank - Village Investment	266714.97	14772.62	0.00	281487.59
Citizens Bank - Winni Investment	186700.57	10340.74	0.00	197041.31
WATER DEPARTMENT				
Providian - Village Checking	17097.27	139087.01	112489.50	43694.78
Providian - Winnisquam Checking	35501.83	4763.53	40265.36	0.00
Providian - Village Investment	104524.89	5523.97	0.00	110048.86
Providian - Village Investment	27696.79	1960.91	0.00	29657.70
Citizens Bank - Village Money Mrkt	30240.38	1017.88	0.00	31258.26
Citizens Bank - Winnisq Money Mrkt	5311.22	107.20	0.00	5418.42
ESCROW ACCOUNTS				
Providian	14774.60	370.50	0.00	15145.10
TOTALS	$ 3,410,119.34	$ 21,094,985.36	$ 22,481,166.73	$ 2,023,937.97

Respectfully Submitted

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer

2000 Employee Wages Paid

Albert Akerstrom, III	51,130.30	Cary E. Lagace	18,865.89
Mark A. Akerstrom	1,020.17	K. Jeanne, Lavigne	32,543.85
Robert S. Akerstrom	3,560.74	Bradley A. Lawrence	6,247.91
Everett W. Bailey	333.33	Roxanne L. Lawrence	1,092.48
Jessica J. Bailey	984.00	Norman J. Lemay	28,559.02
Nicholas D. Baker	2,626.00	Mark B. Lewandoski	63,898.96
Robert W. Bennett	44,437.32	Brian J. Loanes	51,558.12
Duaine A. Berwick	27,519.04	Richard W. Mann	38,950.05
Nicholas R.Bigelow	738.50	Diane M. Marden	20,776.24
Gary G. Boisvert	30,995.20	James F. Marden Sr.	38,847.45
Janice M. Boudreau	25,328.12	Sean McCarty	5,772.83
Diana A. Bourque	45.50	James P. Mcintire	8,927.66
Luther Brown	30,388.10	Donald P. Mclelland	56,446.16
Richard A. Bryant	44,154.81	Donna M. Mclelland	21.00
Reginald A. Caldwell	2,307.60	Jeffrey P. Mellett	2,055.72
David Caron	333.33	John R. Miller	293.89
Dana B. Chase	3,614.49	Constance Mirski	17.50
Loring Child	2,928.62	Geraldine S. Mitchell	56.00
Donna J. Cilley	15,576.96	Thomas A. Munsey	4131.84
Francis Clairmont	42,887.12	Elaine M. Murphy	19,262.27
Carl Cleveland Jr.	597.13	Thomas M. Murphy	5,021.78
Sarah J. Cripps	2,104.88	Michael A. Newhall	49,794.13
Patricia M. Crockett	343.00	David C. Nielsen	50,903.74
Steven H. Crockett	50,994.65	Charles B. O'Connor	56,540.47
Candace L. Daigle	41,375.51	Brenda J. Paquette	34,688.22
Steven J. Dalton	616.08	Emily A. Paquette	31.50
James W. Davis	35,749.44	Norma L. Patten	253.75
Linda Davis	203.29	Ward R. Peterson	3,000.00
Ava M. Dungelman	25,156.96	Theresa D. Ralls	12,375.30
Merle Dewitt II	3,751.95	Susan M. Rhodes	1,885.00
David L. Estes	42,628.42	Joanne L. Ricard	15,304.26
Beth A. Farrell	283.37	Suzanne S. Roberts	333.34
Robert C. Ferris Jr.	1,089.46	Denise M. Rollins	2,073.12
James A. Fortin	40,209.93	Donna E. Shepard	656.25
Steven W. Fournier	450.00	Richard K. Siegel	44,167.19
Dwane S. Gannon	31,109.34	Sheri L. Sprague	96.25
Pamela B. Gardner	303.96	Gerd Stewart	2,500.00
Kristy L. Gasch	1,225.84	Charles D. Storez	1,273.76
Gregory W. Gordon	384.60	Cynthia L. Sullivan	2,224.34
Frederic J. Greene	38,802.08	Sean P. Sullivan	36,869.81
Doralyn Harper	4,206.60	Douglas R. Trottier	45.19
Aaron K. Hayward	3,294.42	Matthew H. Upton	5,100.48
Matthew H. Heath	1,658.21	Lori Ann Walker	28,078.93
Jeffrey Huckins Sr.	385.66	Herbert I. Weeks	1,410.56
Sally Hyslop	1,267.00	Nikki J. Wheeler	2,772.50
Heidi L. Jesseman	1,428.00	William J. Whitcher	31,987.12
Susan R. Jesseman	3,936.62	Eric E. Wilking	1,346.38
Carol A. Lacasse	34,303.60	Linda S. Wilking	789.46
Norman N. Lacasse	31,181.20	Judy E. Woodbury	9,423.47
		William H. Wright	41,799.48
	TOTAL WAGES PAID		1,571,021.07

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2000	TOTAL EXPENDED 2000	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	201,618	198,874		2,744
Town Clerk Functions	52,842	56,310		(3,468)
Financial Administration	95,046	88,745		6,301
Property Taxation	11,000	6,090		4,910
Legal & Judicial	22,000	19,549		2,451
Personnel Administration	328,514	326,766		1,749
Planning Board	61,342	58,502		2,840
Zoning Board	16,826	16,437		389
Tax Map Expenses	3,000	42		2,958
General Government Buildings	62,850	73,677		(10,827)
Cemeteries	8,300	7,745		555
Insurance	103,500	95,175		8,325
Police Department	629,983	691,993		(62,010)
Ambulance	21,900	19,481		2,419
Fire Department	359,482	345,649		13,833
Forest Fire	4,800	1,919		2,881
Winnisquam Fire Department	25,200	25,200		0
Building Inspection	35,379	34,624		755
Emergency Management	4,200	1,820		2,380
Highway Department	491,578	525,646		(34,068)
Street Lighting	5,400	4,920		480
Highway Block Grant	225,000	225,000		0
Solid Waste Disposal	340,836	347,705		(6,869)
Animal Holding Expenses	4,300	3,412		888
Health Agencies	44,700	44,660		40
General Assistance Administration	15,550	15,486		64
General Assistance Services	76,400	72,163		4,237
Parks And Recreation	55,811	41,490		14,321
Library Expenses	53,448	53,453		(5)
Patriotic Purposes	13,500	13,511		(11)
Conservation Commission	3,500	3,523		(23)
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	27,768	26,640		1,128
Interest Tax Anticipation	50,000	4,335		45,665
Capital Outlay	753,047	681,686		71,361
Capital Reserve Transfer To Trust	131,250	131,250		0
TOTAL	$4,392,370	$4,315,975	$0	$76,395
Transfers To Other Fund		5,000		
Unanticipated Offsetting Appropriat	90,396	90,396	0	0
Appropriations Carried into 2000	327,265	324,820	0	2,445
TOTAL	417,661	420,216	0	2,445
TOTAL GENERAL FUND	$4,810,031	$4,736,191	$0	$78,840

Raymond S. Burton

RFD #1
Woodsville, NH 03785
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

REPORT TO THE PEOPLE OF DISTRICT ONE
BY
RAYMOND S. BURTON, COUNCILOR
DISTRICT ONE EXECUTIVE COUNCIL
ROOM 207
STATE HOUSE
CONCORD, NH 03301
Tel. 603-271-3632
Rburton4@gte.net

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Beth, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Heverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewertstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.

- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them

to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235..

- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.

- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at http//www.state.state.nh.us. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.

- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton

G&C

GRZELAK AND COMPANY, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 524-6734
FAX (603) 524-6071

MEMBERS
American Institute of Certified Public Accountants (AICPA)
New Hampshire Society of Certified Public Accountants
AICPA Division for CPA Firms—Ptivate Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

To the Board
Town of Belmont
Belmont, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Belmont as of and for the year ended December 31, 1999, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Belmont's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Belmont as of December 31, 1999, and the results of its operations and the cash flows of its proprietary funds and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements of the Town of Belmont, taken as of whole. The accompanying individual and combining fund statements and schedules are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the general-purpose financial statements taken as a whole.

Grzelak & Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
May 5, 2000

Exhibit A

TOWN OF BELMONT

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

As of December 31, 1999

	Governmental Fund Types		Proprietary Funds	Fiduciary Funds	Account Groups	TOTALS
	General Fund	Special Revenue Funds	Enterprise and Internal Service	Trust and Agency Funds	General Long-Term Debt	Memo Only
ASSETS						
Cash and Cash Equivalents	$ 2,244,155	$ 142,689	$ 1,013,945	$ 40,328		$ 3,441,117
Investments	-	-	-	1,592,391		1,592,391
Taxes Receivable	1,146,373	-	-	-		1,146,373
Allowance for Doubtful Accounts	(10,000)	-	-			(10,000)
Accounts Receivable	101,401	31,334	162,398	-		295,133
Due from Other Funds	177,318	-	-	-		177,318
Other Assets	7,107	-	-	-		7,107
Property and Equipment, Net	-		3,996,745			3,996,745
Amount to be Provided for Retirement of General Long-Term Debt and Other Obligations					$ 523,952	523,952
TOTAL ASSETS	$ 3,666,354	$ 174,023	$ 5,173,088	$ 1,632,719	$ 523,952	$ 11,170,136

The notes to financial statements are an integral part of this statement.

LIABILITIES						
Accounts Payable	$ 146,993	$ -	$ 19,927	$ -		$ 166,920
Due to School District	2,446,701	-	-	-		2,446,701
Due to Other Funds	-	6,186	34,110	137,022		177,318
Notes Payable	-	-	275,000	-		275,000
Other Current Liabilities	986	-	-	14,775		15,761
Compensated Absences	-				$ 20,452	20,452
Long-Term Debt	-		-		503,500	503,500
TOTAL LIABILITIES	$ 2,594,680	$ 6,186	$ 329,037	$ 151,797	$ 523,952	$ 3,605,652
FUND EQUITY						
Contributed Capital	-	-	2,783,914			2,783,914
Retained Earnings			2,060,137			2,060,137
Fund Balance						
Reserved						
Encumbrances	327,265	-		-		327,265
Endowments	-	-		1,181,915		1,181,915
Unreserved						
Designated	34,800	-		-		34,800
Undesignated	709,609	167,837		299,007	-	1,176,453
TOTAL FUND EQUITY	1,071,674	167,837	4,844,051	1,480,922	-	7,564,484
TOTAL LIABILITIES AND FUND EQUITY	$ 3,666,354	$ 174,023	$ 5,173,088	$ 1,632,719	$ 523,952	$ 11,170,136

The notes to financial statements are an integral part of this statement.

Exhibit B

TOWN OF BELMONT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
For the Year Ended December 31, 1999

	Governmental Fund Types		*Fiduciary Funds*	*Account Groups*	*TOTALS*
	General Fund	*Special Revenue Funds*	*Expendable Trust Funds*	*General Long-Term Debt*	*Memo Only*
REVENUES					
Taxes, Net	$ 7,548,457	$ -	$ -		$ 7,548,457
Licenses, Permits and Fees	992,331	-	-		992,331
Intergovernmental Revenues	326,810	-	-		326,810
Charges for Services	72,044	77,504	-	*Account Groups*	149,548
Miscellaneous	166,315	31,964	13,810	*Do Not Report*	212,089
	9,105,957	109,468	13,810	*Activity in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances.*	9,229,235
OTHER FINANCING SOURCES					
Operating Transfers In	226,065	5,000	77,000		308,065
Proceeds of Long-Term Debt	310,000	-	-		310,000
	536,065	5,000	77,000		618,065
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,642,022	114,468	90,810		9,847,300

The notes to financial statements are an integral part of this statement.

EXPENDITURES					
General Government	906,190	-	-		906,190
Public Safety	970,279	-	-	*Account Groups*	970,279
Highway and Streets	615,427	-	-	*Do Not Report*	615,427
Sanitation	337,968	-	-	*Activity in the*	337,968
Health	43,318	-	-	*Combined Statement*	43,318
Welfare	112,961	-	-	*of Revenues,*	112,961
Culture and Recreation	69,514	11,591	-	*Expenditures and*	81,105
Conservation	2,533	-	-	*Changes in Fund*	2,533
Debt Service	32,745	-	-	*Balances.*	32,745
Capital Outlay	665,016	25,881	-		690,897
Payments to Other Governments	5,533,093	-	-		5,533,093
	9,289,044	37,472	-		9,326,516
OTHER FINANCING USES					
Operating Transfers Out	82,000	6,506	222,006		310,512
	82,000	6,506	222,006		310,512
TOTAL EXPENDITURES AND OTHER FINANCING USES	9,371,044	43,978	222,006		9,637,028
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	270,978	70,490	(131,196)	*Account Groups Do Not Report*	210,272
CHANGE IN RESERVES	(260,349)	13,986	-	*Activity in the Combined Statement*	(246,363)
UNRESERVED FUND BALANCE CHANGE, NET	10,629	84,476	(131,196)	*of Revenues, Expenditures and Changes in Fund*	(36,091)
BALANCE - JANUARY 1	698,980	83,361	305,108	*Balances.*	1,087,449
BALANCE - DECEMBER 31	$ 709,609	$ 167,837	$ 173,912		$ 1,051,358

The notes to financial statements are an integral part of this statement.

Exhibit C

TOWN OF BELMONT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE BUDGET (GAAP) AND ACTUAL - GOVERNMENTAL FUND TYPES WITH ADOPTED BUDGETS

For the Year Ended December 31, 1999

	General Fund		
	Budget	Actual	Variance
			Favorable or (Unfavorable)
REVENUES			
Taxes, Net	$ 7,510,493	$ 7,548,457	$ 37,964
Licenses and Permits	959,508	992,331	32,823
Intergovernmental Revenues	338,634	326,810	(11,824)
Charges for Services	97,226	72,044	(25,182)
Miscellaneous	116,283	166,315	50,032
	9,022,144	9,105,957	83,813
OTHER FINANCING SOURCES			
Operating Transfers In	141,120	226,065	84,945
Proceeds from Sale of Bonds	310,000	310,000	-
	451,120	536,065	84,945
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,473,264	9,642,022	168,758

The notes to financial statements are an integral part of this statement.

EXPENDITURES			
General Government	924,493	906,190	18,303
Public Safety	982,046	970,279	11,767
Highways and Streets	648,454	615,427	33,027
Sanitation	327,836	337,968	(10,132)
Health	43,318	43,318	-
Welfare	86,650	112,961	(26,311)
Culture and Recreation	68,800	69,514	(714)
Conservation	2,533	2,533	-
Debt Service - Interest	61,245	11,245	50,000
Capital Outlay	751,296	665,016	86,280
	3,918,171	3,755,951	162,220
OTHER FINANCING USES			
Operating Transfers Out	77,000	82,000	(5,000)
Payments to Other Governments	5,533,093	5,533,093	-
	5,610,093	5,615,093	(5,000)
TOTAL EXPENDITURES AND OTHER FINANCING USES	9,528,264	9,371,044	157,220
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(55,000)	270,978	325,978
CHANGE IN RESERVES	-	(260,349)	(260,349)
UNRESERVED FUND BALANCE CHANGE, NET	(55,000)	10,629	65,629
BALANCE - JANUARY 1	55,000	698,980	643,980
BALANCE - DECEMBER 31	$ -	$ 709,609	$ 709,609

The notes to financial statements are an integral part of this statement.

TOWN OF BELMONT
NOTES TO FINANCIAL STATEMENTS
December 31, 1999

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Belmont (hereinafter referred to as the "Town" or "Government") have been prepared in conformity with Generally Accepted Accounting Principles (GAAP) as applied to government units, except as disclosed. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the GASB's generally accepted accounting principles applicable to the Town, and the Town's conformity with such principles, are described below. These disclosures are an integral part of the Town's financial statements.

A. THE REPORTING ENTITY

The Town of Belmont is a ***local government*** governed by an elected Board of Selectmen. As required by GAAP, specifically ***Statement #14 of the Governmental Accounting Standards Board, "The Financial Reporting Entity,"*** these financial statements are required to present the Town of Belmont and its "*component units*" (if any). A ***primary government*** is defined by the GASB as any state government or general-purpose local government. Additionally, a primary government may also consist of a special-purpose government (such as a school district) that meets *all* of the following criteria: (a) it has a *separately elected governing body*; (b) it is *legally separate*; and (c) it is *fiscally independent* of other governments.

A ***component unit*** is defined by the GASB as a legally separate organization for which *the elected officials of the primary government are "financially accountable."* The primary government is financially accountable if it appoints a voting majority of the organization's governing body *and* (1) it is *able to impose its will* on that organization *or* (2) there is a potential for the organization to provide *specific financial benefits to, or impose specific financial burdens on*, the primary government. A primary government may also be financially accountable if an organization ***is "fiscally dependent"*** on the primary government. *Fiscal independency* is defined by the GASB as the ability to complete certain *essential fiscal events without substantive approval by a primary government*; (a) determine its budget without another government's having the authority to approve and modify that budget, (b) levy taxes or set rates or charges without approval by another government, and (c) issue bonded debt without approval by another government. ***Based upon the application of these criteria, the following is a brief review of each potential component unit addressed in defining the Town's reporting entity.***

SHAKER REGIONAL SCHOOL DISTRICT. The District is excluded from the Town's reporting entity. The District is not a component unit of the Town since the District *meets the specific GASB #14 definition of a "special-purpose" local government*

FIRE AND POLICE "AUXILIARIES " Any auxiliary non-profit organization or activity is excluded from the Town's reporting entity Auxiliaries are not component units of Towns since (a) the Town's elected officials are *not financially accountable* for them and (b) they are *not fiscally dependent* on the Town.

RELATED ORGANIZATIONS. A related organization is an organization for which the Town is accountable because it appoints a voting majority of the board, but is not financially accountable. In such circumstances accountability flows from the notion that individuals are obliged to account for their acts, including the acts of the officials they appoint; sometimes, however, appointments are not substantive and others may have oversight responsibility for those officials after appointment. ***The Town has no reportable related organizations.***

JOINT VENTURES. A joint venture is a legal entity or other organization that results from a contractual arrangement and that is owned, operated and governed by two or more participants as a separate and specific activity subject to joint control, in which the participants retain (a) an *ongoing financial interest* or (b) *an ongoing financial responsibility.*

JOINTLY GOVERNED ORGANIZATIONS. The State of New Hampshire provides for the creation of regional multi-governmental arrangements that are governed by representatives from each of the governments that create the organization. Although these organizations may appear similar to joint ventures - in that they provide goods and services to the citizenry of two or more governments - they do not meet the definition of a joint venture because there is no ongoing financial interest or responsibility by the participating governments. ***The Town has no jointly governed organizations to disclose in accordance with GASB #14.***

B. BASIS OF PRESENTATION - FUND ACCOUNTING

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The Town has created several types of funds and a number of discrete funds within each fund type. Each fund is accounted for by a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, expenditures/expenses. The individual funds account for the governmental resources allocated to them for the purpose of carrying on specific activities in accordance with laws, regulations, or other restrictions. ***Funds are classified into three broad fund categories: Governmental, Proprietary and Fiduciary funds.*** *Each fund category, in turn, is further divided into separate fund types described as follows:*

Governmental Funds

Governmental funds are used to account for most of a government's programs and activities, including the collection and disbursement of earmarked monies *(special revenue funds)*, and the acquisition or construction of general fixed assets *(capital projects funds)* or the accumulation of resources for the payment of principal and interest *(debt service funds)*. The *general fund* is used to account for all activities of the government not accounted for in some other fund. The presentation format of the general-purpose financial statements includes all governmental fund types; funds with account balances or transaction activity for the year ended December 31, 1999 are clearly identifiable.

Proprietary Funds

Proprietary funds are used to account for activities *similar to those found in the private sector*, where the determination of net income is necessary or useful to sound financial administration. Goods or services from such activities can be provided either to outside parties *(enterprise funds)* or to other departments or agencies primarily within the Town *(internal service funds)*. The Town had Water and Sewer proprietary funds to report on for the year ended December 31, 1999.

Fiduciary Funds

Fiduciary funds are used to account for the ***assets held on behalf of outside parties, including other governments, or on behalf of other funds within a government.*** When these assets are held under the terms of a formal trust agreement, either a nonexpendable trust fund or expendable *trust fund* is used. The terms ***"nonexpendable" and "expendable"*** refer to whether or not a government is under an obligation to maintain the trust principal. *Agency funds* generally are used to account for assets that the government holds on behalf of others. The Town generally reports agency, nonexpendable and expendable trust funds.

Account Groups

General fixed assets are not capitalized in the funds used to acquire or construct them. ***Instead, GAAP requires that capital acquisition and construction are reflected as expenditures in the governmental funds, and the related assets are to be reported in the General Fixed Assets Account Group.***

All ***purchased fixed assets*** are to be *valued at cost* where historical records are available and at *an estimated historical cost* where no historical records exist

Donated fixed assets are to be valued at their estimated fair market value on the date received.

Public domain ("infrastructure") general fixed assets consisting of parking lots, walkways, curbs and gutters, drainage systems and lighting systems are not required to be capitalized, as these assets are immovable and of value only to a government.

Assets that should be reported in the general fixed assets account group *are not depreciated*.

The Town does not maintain a record of its general fixed assets and accordingly, a General Fixed Assets Account Group, required by Generally Accepted Accounting Principles (GAAP), is not included in these financial statements.

Long-Term debt is recognized as a liability of a governmental fund primarily when due. For other long-term obligations, including compensated absences, only that portion *expected to be financed from expendable available financial resources* is reported as a fund liability of a governmental fund. The remaining portion of such debt and other obligations are reported in the General Long-Term Debt Account Group.

The General Fixed Asset and Long-Term Debt Account Groups are not "funds." They are concerned only with the measurement of financial position and not with results of operations.

C. BASIS OF ACCOUNTING

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. ***All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus.*** With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All proprietary funds and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet. *Fund equity* (i.e., net total assets) is segregated into contributed capital and retained earnings components. Proprietary fund-type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in net total assets.

The modified accrual basis of accounting is used by all governmental fund types, expendable trust funds and agency funds. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). *"Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.* Miscellaneous fees and revenues are recorded as revenues when received in cash. Investment earnings are recorded when earned (when they are measurable and available). ***Expenditures are recognized in the accounting period in which the fund liability is incurred,*** if measurable, except principal and interest on debt service and other long-term obligations, which are recognized when due to be paid.

The accrual basis of accounting is utilized by proprietary fund types and nonexpendable trust funds. Under this method, revenues are recorded when earned and expenses are recorded when incurred.

The Town may report ***deferred revenue*** on its combined balance sheet when *a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period or when resources are received by the government before it has a legal claim to them (such as grant monies).* In subsequent periods, when both revenue recognition criteria are met, or when the Town has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

D. BUDGETS

Governmental revenues and expenditures are controlled by a formal integrated budgetary system which is substantially consistent with both Generally Accepted Accounting Principles (GAAP) and applicable State finance-related laws and regulations which govern the Town's operations. *The Town budget is voted on at the Annual Town meeting. During the year, appropriations may be transferred between line items, but total expenditures may not exceed the total approved budget (with the exception of emergency items which require approval by the New Hampshire Department of Revenue Administration under RSA 32).* ***At year end, all unencumbered "annual" appropriations lapse. Other appropriations which have a "longer than annual" authority (such as special warrant; grant or capital related activities) may carry over at year end if the governing body intends to continue or complete the special purpose for which the funds were established.*** The New Hampshire Department of Revenue Administration utilizes the adopted Town budget, and other county, school district and (sometimes) precinct tax assessment information, to calculate, determine and establish the annual tax rate of the Town. *State legislation also requires balanced budgets and, in most cases, the use of the beginning General Fund unreserved fund balance to reduce the amount of taxes to be raised.* ***For the Town fiscal year ended December 31, 1999, $55,000 in beginning General Fund Unreserved fund balances was used to reduce taxes.***

E. ENCUMBRANCES

Encumbrances accounting is utilized in the governmental funds to account for commitments relating to unperformed contracts for goods and services. *Encumbrances outstanding at year end are reported as reservations of fund balance and do not constitute expenditures or liabilities of the governmental fund, but are carried forward to supplement appropriations of the succeeding year.*

F. CASH, CASH EQUIVALENTS AND INVESTMENTS

Cash and equivalent accounts include amounts in demand and savings account deposits as well as short-term investments (such as certificates of deposits) with a maturity date within three months of the date acquired by the Town. Investments, if any, are stated at cost (for equity instruments) or amortized cost (for debt instruments).

G. DUE TO AND DUE FROM OTHER FUNDS

Interfund receivables and payables arise from interfund transactions and are recorded by all funds affected in the period in which the transactions are executed. *Quasi-external transactions* are accounted for as revenues, expenditures or expenses. Transactions that constitute *reimbursements* to a fund are recorded as expenditures/expenses in the reimbursing fund and as reductions of expenditures/expenses in the fund that is reimbursed. Nonrecurring or permanent transfers of equity are reported as *residual equity transfers*. All other interfund transfers are reported as *operating transfers*. ***Individual interfund balances at December 31, 1999 were as follows:***

FUND	Due From	Due To
General Fund	$ 177,318	$ -
Special Revenue Funds	-	6,186
Proprietary Funds	-	34,110
Trust and Agency Funds	-	137,022
	$ 177,318	$ 177,318

H. INVENTORIES

Inventories are accounted for utilizing the *purchase method.* Under this method, *inventories are recorded as expenditures when purchased.* When inventory amounts are material (significant) at year end they are to be reported as assets of the respective fund and are to be equally offset by a fund balance reserve.

I. FIXED ASSETS

Fixed assets and accumulated depreciation of the Water and Sewer Enterprise Funds of the Town of Belmont were as follows:

	Enterprise Funds		
	Water	Sewer	Total
Land	$ -	$ 15,009	$ 15,009
Infrastructure	963,549	4,886,944	5,850,493
Moveable Equipment	24,213	9,727	33,940
	987,762	4,911,680	5,899,442
Less: Accumulated Depreciation	424,664	1,478,032	1,902,696
	$ 563,098	$ 3,433,648	$ 3,996,746

Fixed assets of the Water and Sewer Enterprise Funds, Proprietary Fund Types, are valued at cost. Depreciation has been provided over the estimated useful lives using the straight-line method. Depreciation expense for the year ended December 31, 1999 was $114,038. The estimated useful lives used are 4 - 5 years for moveable equipment and 40 - 75 years for infrastructure.

J. LONG-TERM OBLIGATIONS

Long-Term obligations of the Town are reported in the *General Long-Term Debt Account Group*. Expenditures for debt service and other long-term obligations (including compensated absences) are recorded when they are due, or when they are expected to be liquidated with the expendable available financial resources of a governmental fund.

K. COMPENSATED ABSENCES

Town employees are sometimes entitled to certain *compensated absences* based, in part, on their length of employment. In accordance ***with GASB Statement #16, "Accounting for Compensated Absences****, compensated absences that are expected to be liquidated with expendable available financial resources are reported as an expenditure and a fund liability of the* ***governmental fund*** *that will pay it. Amounts of such compensated absences that are not expected to be liquidated with expendable available financial resources are reported in the* ***general long-term debt account group*** *(and no fund liability or expenditure is reported for these amounts).*

The *calculation of compensated absences can include* (a) ***vacation leave*** that is attributable to past service in which it is probable that the Town will compensate the employee through paid time off or cash payment at termination or retirement, and (b) ***vested sick leave*** in which it is probable that the Town will compensate the employee through cash payment conditioned on the employee's termination or retirement calculated under the "vesting method." The *calculation also includes the incremental cost of any item associated with compensation payments such as the employer share of social security, Medicare and retirement.*

L. FUND EQUITY

For ***governmental funds****: the unreserved fund balances* represent the amount available for budgeting future operations; *the reserved fund balances* represent the amounts that have been legally identified for specific purposes and are not appropriable for expenditure; and *the designated fund balances* represent tentative plans for future use of financial resources. For ***governmental and other funds***, equities can be *reserved for endowments* (the principal balances of nonexpendable trust funds plus any unspent income balances), reserved for encumbrances (commitments relating to unperformed contracts for goods and services), *reserved for continuing appropriation* (commitments relating to unperformed non-lapsing appropriations) or *reserved for inventory* (recorded at year end, if material, under the purchase method) *or prepaids.*

M. MEMORANDUM ONLY - TOTAL COLUMNS

The combined general-purpose financial statements include total columns that are described as memorandum only. Data in these columns do not present financial position, results of operations or cash flows in conformity with generally accepted accounting principles. Interfund transactions have not been eliminated from the total column of each financial statement.

2. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Legal Debt Limit

Per state statute, *the Town may not incur debt at any one time in excess of 1.75% of it's locally assessed valuation (as last equalized by the Commissioner of the New Hampshire Department of Revenue Administration).* As of December 31, 1999, the Town had a *net equalized valuation* of $278,831,915, and a legal debt limit of $4,879,559. *For the year ended December 31, 1999, the Town had not exceeded its legal debt limit.*

Deposits and Investments

The Town Treasurer is authorized by State statutes to invest ***excess funds***, with the approval of the Selectmen, in

- *obligations of the United States Government,*
- *savings bank deposits of banks incorporated under the laws of the State of New Hampshire,*
- *certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the states of New Hampshire or Massachusetts, or,*
- *"participation units" of the New Hampshire Public Deposit Investment Pool established under RSA 383:22.*

The ***receiver*** *of such public funds to be deposited or to be invested in securities* ***shall, "prior to acceptance of such funds," provide a collateralization option*** *(represented by exclusively segregated securities defined by the Bank Commissioner as qualifying under RSA 386:57)* ***for such funds in an amount "at least equal to" the amount to be deposited or invested in securities.***

For the year ended December 31, 1999, the Town was in compliance with these applicable deposit and investment state laws and regulations.

Risk Management

The Town is exposed to various *risks of loss* related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. *The Town purchases commercial insurance coverage for all general insurance risks, property liability risks and for the protection of assets and workers compensation. Settled claims, if any, have not exceeded the Town's coverage in any of the past three fiscal years.*

Claims, Judgments and Contingent Liabilities

Grants

Amounts received are subject in later years to review and adjustment by grantor agencies, principally the federal and state governments. At such time, any disallowed claims, including amounts already collected, may constitute a liability of the Town and the applicable funds. *At December 31, 1999, the Town believes that disallowed expenditures, if any, based on subsequent review will not have a material effect on any of the individual funds or the overall financial position of the Town.*

3. CASH AND INVESTMENTS

Deposits. At December 31, 1999, the *carrying amounts* and *bank balances* with financial institutions of the Town's cash deposits are categorized by ***"credit risk"*** as follows:

Category 1 *Deposits that are insured by the Federal Deposit Insurance Corporation (FDIC) or collateralized by securities held by the Town (or its agent) in the Town's name.*

Category 2 *Deposits that are uninsured and collateralized by securities that are held by the pledging institution's trust department (or agent) in the Town's name.*

Category 3 *Deposits that are uninsured and uncollateralized or collateralized by securities that are held by the pledging institution's trust department (or agent) but not in the Town's name.*

	Category 1	2	3	Carrying Amount	Bank Balance
General Fund	$ 2,468,993	$ -	$ -	$ 2,244,155	$ 2,468,993
Special Revenue Funds	119,064	-	22,744	142,689	141,808
Proprietary Funds	1,010,846	-	4,748	1,013,945	1,015,594
Trust and Agency Funds	42,285	-	-	40,328	42,285
	$ 3,641,188	$ -	$ 27,492	$ 3,441,117	$ 3,668,680

Investments. *Investments* made by the Town, including *"repurchase agreements,"* if any, are summarized below. The investments that are represented by specific identifiable investment securities are classified as to ***"credit risk"*** by the three categories described below.

Category 1 *Investments that are insured or registered, or securities held by the Town (or its agent) in the Town's name.*

Category 2 *Investments that are uninsured and unregistered, with securities that are held by the counterparty's trust department (or agent) in the Town's name.*

Category 3 *Investments that are uninsured and unregistered, with securities that are held by the counterparty, or by its trust department (or agent) but not in the Town's name.*

	Category 1	2	3	Carrying Amount	Market Value
U.S. Government Securities	$ -	$ -	$ -	$ -	$ -
Commercial Paper	1,281,443	-	-	1,281,443	1,281,443
Repurchase Agreements	-	-	-	-	-
	$ 1,281,443	$ -	$ -	1,281,443	1,281,443
Investment in New Hampshire Public Deposit Investment Pool				310,948	310,948
				$ 1,592,391	$ 1,592,391

4. LONG-TERM DEBT

General Obligation Debt

The Town can issue general obligation debt instruments to provide funds for the acquisition and construction of major capital equipment, infrastructure and other facilities. *General obligation debt instruments are "direct government obligations" and consequently are a pledge of the full faith and credit of the Town.* General obligation debt instruments currently outstanding, are as follows:

	Interest Rates	Principal Balance
Long-Term Debt Account Group		
1988 - $215,000 Mill Renovation Bond	5.23%	$ 193,500
1999 - $160,000 Town Beach Bond	5.33%	160,000
1999 - $150,000 Highway Garage Bond	5.33%	150,000
		-
Long-Term Debt Account Group Subtotal		$ 503,500
Sewer Proprietary Fund		
1984 - $1,030,000 Village Sewer Bond	Var	$ 275,000
		-
Sewer Enterprise Fund Subtotal		$ 275,000
Total General Obligation Long-Term Debt		$ 778,500

Annual debt service requirements to maturity for general obligation debt are as follows:

Fiscal Year	Principal	Interest	Total
2000	$ 107,500	$ 49,891	$ 157,391
2001	107,500	41,553	149,053
2002	107,500	34,685	142,185
2003	107,500	26,385	133,885
2004	107,500	18,256	125,756
After	241,000	36,030	277,030
	$ 778,500	$ 206,800	$ 985,300

Changes in Long-Term Liabilities

During the year ended December 31, 1999, the following changes occurred in liabilities reported in the General Long-Term Debt Account Group:

	1/1/99	Additions	Reductions	12/31/99
General Obligation Debt	$ 215,000	$ 310,000	$ 21,500	$ 503,500
Compensated Absences	$ 20,930	$ -	$ 478	$ 20,452

5. PROPERTY TAXES

Property Tax Calendar

The Town is responsible for assessing, collecting and distributing property taxes in accordance with state legislation. The property tax year is from April 1 - March 31. Unpaid property taxes may be liened (following statutory notification and procedural guidelines) as soon as 30-days after the final bill (or installment) is due. Unpaid taxes are assessed interest at a rate of 12% up to the "lien date," at which time the rate increases to 18 %. Two years from the execution of the real estate tax lien the Tax Collector may execute to the lienholder a "deed" of the property subject to the real estate tax lien and not redeemed (paid).

Property Taxes Receivable

Property taxes receivable at December 31, 1999 consist of the following:

Property Taxes Uncollected	$	591,564
Property Taxes Unredeemed		550,931
Other Property Related Taxes		3,878
	$	1,146,373
Less: Allowance for Doubtful Accounts		10,000
Property Taxes Receivable, Net	$	1,136,373

Revenue Recognition

The Town recognizes property tax revenues when they are levied (i.e., after a warrant for collection is committed to the Tax Collector by the Board of Selectmen). This is a GAAP departure (from *GASB Statement #1* generally, and specifically *NCGA Interpretation -3 "Revenue Recognition - Property Taxes"*). Under GAAP, certain disclosures are required of property tax revenues that are not received during the period, or within 60-days thereafter, that are recognized as receivables without a corresponding reserve. The Town believes that this application of GAAP to its property tax revenues would result in misleading financial statements since such GAAP application would reduce fund balance by the amount of uncollected property taxes; concurrent with a GAAP requirement to record an expenditure (and payable) for the amount due to the local education authority (such amount based solely on a share of the uncollected property taxes). This GAAP departure as applied to New Hampshire town was addressed by the GASB in 1984. The GASB, in responding to an inquiry on this matter, provided justification for the departure from the 60-day rule due to the unique legislation in the State of New Hampshire regarding the Town's responsibility for (and expenditure recognition of) intergovernmental payments to the local education authority (school district). This justification has been reviewed and accepted by the New Hampshire Department of Revenue Administration (which requires GAAP-based regulatory reporting) and has been established as a widely prevalent practice followed by most New Hampshire towns.

6. PENSION PLAN

Plan Description. The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy. Plan members are required to contribute 5.0% of their covered salary and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the year ended December 31, 1999 were 3.14% for Group I Employees, 2.48% for Group II Policemen, and 4.87% for Group II Firemen, as applicable. The Town contributes 65% of the employer cost for police and firemen employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town (if applicable).

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 1999, 1998, and 1997 were $55,196, $44,227, and $37,056, respectively, equal to the required contributions for each year.

Schedule 1

TOWN OF BELMONT

SCHEDULE OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES - ESTIMATED AND ACTUAL

For the Year Ended December 31, 1999

REVENUES AND OTHER FINANCING SOURCES	Current Year Estimate			Actual	Variance
	Original Estimate	Changes (Net)	Final Estimate		Favorable or (Unfavorable)
TAXES, NET					
Property Taxes	$ 7,371,408	$ -	$ 7,371,408	$ 7,388,743	$ 17,335
Less: Provision for Uncollectibles/Abatements	(150,423)	-	(150,423)	(133,434)	16,989
Land Use Change Taxes	15,548	-	15,548	13,548	(2,000)
Yield Taxes	9,421	-	9,421	9,421	-
Payments in Lieu of Taxes	3,987	-	3,987	3,986	(1)
Other Taxes	24,176	-	24,176	23,971	(205)
Interest and Penalties on Taxes	163,237	-	163,237	165,479	2,242
Excavation Tax	7,376	-	7,376	5,970	(1,406)
Excavation Activity Tax	65,763	-	65,763	70,773	5,010
	7,510,493	-	7,510,493	7,548,457	37,964
LICENSES AND PERMITS					
Business Licenses and Permits	141,688	-	141,688	121,018	(20,670)
Motor Vehicle Permit Fees	807,461	-	807,461	833,220	25,759
Building Permits	-	-	-	-	-
Other Licenses, Permits and Fees	10,359	-	10,359	38,093	27,734
	959,508	-	959,508	992,331	32,823
INTERGOVERNMENTAL REVENUES					
Other Federal Grants	-	-	-	-	-
Shared Revenue	77,735	-	77,735	77,647	(88)
Meals and Rooms Distribution	117,862	-	117,862	117,862	-
Highway Block Grant	122,915	-	122,915	96,681	(26,234)
Water Pollution Grants	15,073	-	15,073	-	(15,073)
Federal Forest Land Reimbursement	20	-	20	20	-
Other Governmental Revenues	5,029	-	5,029	34,600	29,571
	338,634	-	338,634	326,810	(11,824)

CHARGES FOR SERVICES					
Income from Departments	57,226	-	57,226	72,044	14,818
Water Supply System Charges	-	-	-	-	-
Sewer User Charges	-	-	-	-	-
Garbage-Refuse Charges	-	-	-	-	-
Other Charges	40,000	-	40,000	-	(40,000)
	97,226	-	97,226	72,044	(25,182)
MISCELLANEOUS REVENUES					
Special Assessments	-	-	-	-	-
Sale of Municipal Property	2,677	-	2,677	9,632	6,955
Interest on Investments	68,210	-	68,210	65,199	(3,011)
Rents of Town Property	-	-	-	-	-
Fines and Forfeits	-	-	-	-	-
Insurance Dividends and Reimbursements	-	-	-	30,065	30,065
Contributions and Donations	-	-	-	13,000	13,000
Other Miscellaneous Revenues	45,396	-	45,396	48,419	3,023
	116,283	-	116,283	166,315	50,032
OPERATING TRANSFERS IN					
From Special Revenue Funds	6,120	-	6,120	6,506	386
From Capital Projects Funds	-	-	-	-	-
From Propreitary Funds	-	-	-	-	-
From Capital Reserve Funds	135,000	-	135,000	219,559	84,559
From Trust and Agency Funds	-	-	-	-	-
	141,120	-	141,120	226,065	84,945
OTHER FINANCING SOURCES					
Proceeds from Long-Term Debt	310,000	-	310,000	310,000	-
Other	-	-	-	-	-
	310,000	-	310,000	310,000	-
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,473,264	$ -	$ 9,473,264	$ 9,642,022	$ 168,758
UNRESERVED FUND BALANCE USED TO REDUCE TAXES	55,000				
TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE	$ 9,528,264				

Schedule 2

TOWN OF BELMONT

SCHEDULE OF GENERAL FUND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL

For the Year Ended December 31, 1999

EXPENDITURES AND OTHER FINANCING USES	Beginning Reserve Items (Expenditures Only)	Current Year Budget: Budget Voted	Current Year Budget: Transfers (Net)	Current Year Budget: Budget Total	Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
GENERAL GOVERNMENT							
Executive	$ -	$ 161,772	$ -	$ 161,772	$ -	$ 158,532	$ 3,240
Election and Registration	-	53,379	-	53,379	-	50,975	2,404
Financial Administration	-	98,517	-	98,517	-	88,569	9,948
Revaluation of Property	-	16,000	-	16,000	-	19,010	(3,010)
Legal Expenses	-	26,100	-	26,100	-	32,934	(6,834)
Personnel Administration	-	232,647	-	232,647	-	252,636	(19,989)
Planning and Zoning	-	134,060	-	134,060	10,485	117,705	5,870
General Government Buildings	-	67,650	-	67,650	-	74,184	(6,534)
Cemeteries	2,500	8,200	-	8,200	4,376	3,824	2,500
Insurance not Allocated	-	126,168	-	126,168	-	91,499	34,669
Advertising and Regional Associations	-	-	-	-	-	-	-
Other General Government	-	-	-	-	8,467	16,322	(24,789)
	2,500	924,493	-	924,493	23,328	906,190	(2,525)
PUBLIC SAFETY							
Police	-	560,459	-	560,459	-	597,587	(37,128)
Ambulance	-	21,900	-	21,900	-	19,245	2,655
Fire	-	363,048	-	363,048	-	319,843	43,205
Building Inspection	-	34,139	-	34,139	-	33,489	650
Emergency Management	-	2,500	-	2,500	-	115	2,385
Other Public Safety	-	-	-	-	-	-	-
	-	982,046	-	982,046	-	970,279	11,767

HIGHWAYS AND STREETS							
Administration	-	51,060	-	51,060	-	48,218	2,842
Highway and Streets	-	383,194	-	383,194	-	386,841	(3,647)
Bridges	-	-	-	-	-	-	-
Street Lighting	-	4,200	-	4,200	-	4,739	(539)
Other Highways and Streets	-	210,000	-	210,000	34,371	175,629	-
	-	648,454	-	648,454	34,371	615,427	(1,344)
SANITATION							
Administration	-	105,000	-	105,000	-	-	105,000
Solid Waste Collection	-	220,336	-	220,336	-	337,968	(117,632)
Solid Waste Disposal	-	-	-	-	-	-	-
Solid Waste Clean-Up	-	2,500	-	2,500	-	-	2,500
Sewage Collection and Disposal	-	-	-	-	-	-	-
Other Sanitation	-	-	-	-	-	-	-
	-	327,836	-	327,836	-	337,968	(10,132)
WATER DISTRIBUTION AND TREATMENT							
Administration	-	-	-	-	-	-	-
Water Services	-	-	-	-	-	-	-
Water Treatment	-	-	-	-	-	-	-
Water Conservation	-	-	-	-	-	-	-
Other Water	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
HEALTH							
Administration	-	-	-	-	-	-	-
Pest Control	-	3,980	-	3,980	-	3,980	-
Health Agencies and Hospitals	-	39,338	-	39,338	-	39,338	-
Other Health	-	-	-	-	-	-	-
	-	43,318	-	43,318	-	43,318	-
WELFARE							
Administration	-	15,850	-	15,850	-	15,449	401
Direct Assistance	-	70,800	-	70,800	-	97,512	(26,712)
Intergovernmental Welfare Payments	-	-	-	-	-	-	-
Vendor Payments	-	-	-	-	-	-	-
Other Welfare	-	-	-	-	-	-	-
	-	86,650	-	86,650	-	112,961	(26,311)

TOWN OF BELMONT

SCHEDULE OF GENERAL FUND EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
For the Year Ended December 31, 1999

EXPENDITURES AND OTHER FINANCING USES	Beginning Reserve Items (Expenditures Only)	Current Year Budget: Budget Voted	Current Year Budget: Transfers (Net)	Current Year Budget: Budget Total	Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
CULTURE AND RECREATION							
Parks and Recreation	$ -	$ 15,100	$ -	$ 15,100	$ -	$ 15,814	$ (714)
Library	-	42,400	-	42,400	-	42,400	-
Patriotic Purposes	-	11,300	-	11,300	-	11,300	-
Other Culture and Recreation	-	-	-	-	-	-	-
	-	68,800	-	68,800	-	69,514	(714)
CONSERVATION							
Administration	-	2,533	-	2,533	-	72	2,461
Purchase of Natural Resources	-	-	-	-	-	-	-
Other Conservation	-	-	-	-	-	2,461	(2,461)
	-	2,533	-	2,533	-	2,533	-
REDEVELOPMENT & HOUSING							
Administration	-	-	-	-	-	-	-
Redevelopment and Housing	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT							
Administration	-	-	-	-	-	-	-
Economic Development	-	-	-	-	-	-	-
Other Economic Development	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

DEBT SERVICE							
Principal on Long Term Debt	-	21,500	-	21,500	-	21,500	-
Interest on Long Term Debt	-	11,245	-	11,245	-	11,245	-
Interest on Notes Payable	-	50,000	-	50,000	-	-	50,000
Other Debt Service Charges	-	-	-	-	-	-	-
	-	82,745	-	82,745	-	32,745	50,000
CAPITAL OUTLAY							
Land & Improvements	-	-	-	-	-	122,562	(122,562)
Machinery, Vehicles and Equipment	7,752	176,921	-	176,921	2,675	211,209	(29,211)
Buildings	33,100	332,675	-	332,675	205,357	187,579	(27,161)
Improvements Other than Buildings	58,364	241,700	-	241,700	96,334	143,666	60,064
	99,216	751,296	-	751,296	304,366	665,016	(118,870)
OPERATING TRANSFERS OUT							
To Special Revenue Funds	-	-	-	-	-	5,000	(5,000)
To Capital Project Funds	-	-	-	-	-	-	-
To Proprietary Funds	-	-	-	-	-	-	-
To Capital Reserve Funds	-	77,000	-	77,000	-	77,000	-
To Trust and Agency Funds	-	-	-	-	-	-	-
	-	77,000	-	77,000	-	82,000	(5,000)
PAYMENTS TO OTHER GOVERNMENTS							
Taxes Paid to County	-	542,921	-	542,921	-	542,921	-
Taxes Paid to Precincts/Villages	-	-	-	-	-	-	-
Taxes Paid to School District	-	4,990,172	-	4,990,172	-	4,990,172	-
Payments to Other Governments	-	-	-	-	-	-	-
	-	5,533,093	-	5,533,093	-	5,533,093	-
TOTAL EXPENDITURES AND OTHER FINANCING USES	$ 101,716	$ 9,528,264	$ -	$ 9,528,264	$ 362,065	$ 9,371,044	$(103,129)

Schedule 5

TOWN OF BELMONT

COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS

As of December 31, 1999

	Special Revenue Funds				TOTALS
	Library Fund	Conservation Fund	Ambulance Fund	Mill Fund	Memo Only
ASSETS					
Cash	$ 9,164	$ 8,467	$ 121,673	$ 3,385	$ 142,689
Accounts Receivable	-	-	31,334	-	31,334
Due From Other Funds	-	-	-	-	-
Other Assets	-	-	-	-	-
TOTAL ASSETS	9,164	8,467	153,007	3,385	174,023
LIABILITIES					
Accounts Payable	-	-	-	-	-
Due to Other Governments	-	-	-	-	-
Due to Other Funds	-	-	-	6,186	6,186
Other Liabilities	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	6,186	6,186
FUND EQUITY					
Reserved					
Encumbrances	-	-	-	-	-
Continuing Appropriations	-	-	-	-	-
Unreserved					
Undesignated	9,164	8,467	153,007	(2,801)	167,837
TOTAL FUND EQUITY	9,164	8,467	153,007	(2,801)	167,837
TOTAL LIABILITIES AND FUND EQUITY	$ 9,164	$ 8,467	$ 153,007	$ 3,385	$ 174,023

Schedule 6

TOWN OF BELMONT

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
SPECIAL REVENUE FUNDS
For the Year Ended December 31, 1999

	Special Revenue Funds				TOTALS
	Library Fund	Conservation Fund	Ambulance Fund	Mill Fund	Memo Only
REVENUES					
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Services	-	-	77,504	-	77,504
Miscellaneous	18,402	2,124	2,395	9,043	31,964
	18,402	2,124	79,899	9,043	109,468
OTHER FINANCING SOURCES					
Operating Transfers In	-	5,000	-	-	5,000
Proceeds of Long-Term Debt	-	-	-	-	-
	-	5,000	-	-	5,000
EXPENDITURES					
General Government	-	-	-	-	-
Culture and Recreation	11,591	-	-	-	11,591
Capital Outlay	-	-	-	25,881	25,881
	11,591	-	-	25,881	37,472
OTHER FINANCING USES					
Operating Transfers Out	-	-	6,506	-	6,506
	-	-	6,506	-	6,506
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES & OTHER FINANCING USES	6,811	7,124	73,393	(16,838)	70,490
CHANGE IN RESERVES	-	-	-	13,986	13,986
UNRESERVED FUND BALANCE					
CHANGE, NET	6,811	7,124	73,393	(2,852)	84,476
BALANCE - JANUARY 1	2,353	1,343	79,614	51	83,361
BALANCE (DEFICIT) - DECEMBER 31	$ 9,164	$ 8,467	$ 153,007	$ (2,801)	$ 167,837

Schedule 7

TOWN OF BELMONT

COMBINING BALANCE SHEET - PROPRIETARY FUNDS

As of December 31, 1999

	Proprietary Funds		TOTALS
	Sewer Fund	Water Fund	Memo Only
ASSETS			
Cash	$ 797,655	$ 216,290	$ 1,013,945
Accounts Receivable	130,647	31,751	162,398
Due From Other Funds	-	-	-
Other Assets	-	-	-
Property and Equipment, net	3,433,648	563,097	3,996,745
TOTAL ASSETS	4,361,950	811,138	5,173,088
LIABILITIES			
Accounts Payable	$ 19,927	$ -	$ 19,927
Due to Other Funds	17,011	17,099	34,110
Notes Payable	275,000	-	275,000
TOTAL LIABILITIES	311,938	17,099	329,037
FUND EQUITY			
Contributed Capital	2,475,920	307,994	2,783,914
Retained Earnings	1,574,092	486,045	2,060,137
TOTAL FUND EQUITY	4,050,012	794,039	4,844,051
TOTAL LIABILITIES AND FUND EQUITY	$ 4,361,950	$ 811,138	$ 5,173,088

RESIDENT BIRTH REPORT - TOWN OF BELMONT - 2000

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
SLATER, BRYAN TERRAIN	01/06/2000	CONCORD, NH	SLATER, KIER	YOUNG, BRINA
CROSS, NICOLE ALEXANDRA	02/02/2000	LACONIA, NH	CROSS, DONNY	CROSS, BARBARA
RAND, HAILEY MARIE	02/17/2000	CONCORD, NH	RAND, GLENN	RAND, ALISON
BASHA, MADELINE ROSE	02/27/2000	LACONIA, NH	BASHA, ROBERT	BASHA, KIMBERLY
STOREZ, DAVID CHARLES	03/03/2000	LACONIA, NH	STOREZ, CHARLES	FONTAINE-STOREZ, LISA
SHUTE, TRAVIS HENRY	03/17/2000	LACONIA, NH	SHUTE, RONALD	SHUTE, SARAH
ROBERTS, CAMERON JOHN	03/21/2000	FRANKLIN, NH	ROBERTS, CHARLES	ROBERTS, MARCIA
PARADISE, BRENDON JOSEPH	04/01/2000	LACONIA, NH	PARADISE, JOHN	PARADISE, CYNTHIA
CLARKE, CLAYTON MASON MICHAE	04/20/2000	CONCORD, NH	CLARKE, PATRICK	CLARKE, STACY
MAHER, JACK MARTIN	04/28/2000	LACONIA, NH	MAHER, MARTIN	MAHER, KELLEY
CASTALDI, DOMENICO DANT'E	05/03/2000	CONCORD, NH	CASTALDI, DOMENICO	CASTALDI, GRETCHEN
TAUSCHER, THEODORE WINFIELD PI	05/12/2000	LACONIA, NH	TAUSCHER, JONATHAN	PRESLEY, WENDILYN
LADD, R'JAYE MAURICE	06/01/2000	CONCORD, NH	LADD, RANDALL	LADD, REBECCA
BLACK, TATUM JETT	06/04/2000	BELMONT, NH	BLACK, CHRISTOPHER	BLACK, KRISTINA
LACEY, MARY CATHERINE	06/09/2000	LACONIA, NH	LACEY, LARRY	LACEY, JENNIFER
SHAW, GRACE TORREY	06/22/2000	NEW LONDON, NH	SHAW, DAVID	SHAW, JENNIFER
ABBOTT, JEREMY ELISHA	06/30/2000	LACONIA, NH	ABBOTT, JEREMY	ABBOTT, GRETCHEN
BARTZ, RYAN RAYMOND	06/30/2000	LACONIA, NH	BARTZ, CHRISTOPHER	BARTZ, ANDREA
LILLEY, MADISON MARIE	07/02/2000	LACONIA, NH	LILLEY, JACK	LILLEY, MICHELLE
DOUCETTE, ASHLYNN ROSE	07/14/2000	CONCORD, NH	DOUCETTE, ARTHUR	DOUCETTE, LISA
NISKALA, MICAELA PAIGE	07/18/2000	LACONIA, NH	NISKALA, ERIC	NISKALA, KIMBERLY
LEMAY, AMBER CHRISTINA	07/20/2000	LACONIA, NH	LEMAY, CHRISTOPHER	LEMAY, MELISSA
FISHER, GABRIELLE VIRGINIA	07/21/2000	LACONIA, NH	FISHER, TOBY	FISHER, CASSANDRA

RESIDENT BIRTH REPORT - TOWN OF BELMONT - 2000

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
FRECHETTE, LEXUS MARIE	07/26/2000	FRANKLIN, NH	FRECHETTE, MICHAEL	FRECHETTE, CHRISTINA
TIBBALS, KENORA REBECCA	07/28/2000	LACONIA, NH	TIBBALS, MICHAEL	TIBBALS, MARA
VACHON, EMILY MARIE	07/29/2000	LACONIA, NH	VACHON, PAUL	VACHON, SUSAN
WOODS, CONNOR JONATHAN	08/10/2000	LACONIA, NH	WOODS, ROBERT	WOODS, TRISHA
POWELL, JASON STEWART	08/18/2000	LACONIA, NH	POWELL, JONATHAN	POWELL, BECKY
PARENT, HARRISON HUNTER	08/29/2000	CONCORD, NH	PARENT, JASON	PARENT, KARI
CROSS, DAKOTA SEARS	08/29/2000	LACONIA, NH	CROSS, MICHAEL	CROSS, ROBYN
WYATT, ROBERT URI	08/31/2000	LACONIA, NH	WYATT, BRIAN	WYATT, SHASTA
SOTTAK, CHLOE MARIE	09/05/2000	LACONIA, NH	SOTTAK, BRETT	SOTTAK, JENNIFER
DORMAN, ALEXIS MARIE	09/11/2000	LACONIA, NH	DORMAN, JOSEPH	DORMAN, KAREN
DEWARE, JACOB JOHN	09/12/2000	LACONIA, NH	DEWARE, JOHN	DEWARE, JENNIFER
BORGES, TESSA MURIEL	09/12/2000	LACONIA, NH	BORGES, RONALD	BORGES, DANIELLE
CARIGNAN, EMILY MARIE	10/02/2000	LACONIA, NH	CARIGNAN, DENIS	CARIGNAN, HEIDI
RUPP, AIDAN WILLIAM	10/10/2000	CONCORD, NH	RUPP, SCOTT	RUPP, DANIELLE
FARMER, SHYLOH EVELYN	10/16/2000	LEBANON, NH	FARMER, ROBERT	FARMER, ABBIE
HANKINS-HULL, EVAN MITCHELL	10/23/2000	LACONIA, NH	HANKINS-HULL, GEORGE	HANKINS-HULL, DONNA
LAMPREY, NATHANIEL CLINTON	11/02/2000	CONCORD, NH	LAMPREY, JAMESON	LAMPREY, BETHANY
BROWN, COLBY ALLEN	11/03/2000	FRANKLIN, NH	BROWN, CHRISTOPHER	BROWN, CARRIE
OSTROWSKI, MATTHEW LUCAS	11/10/2000	CONCORD, NH	OSTROWSKI, STEPHEN	OSTROWSKI, KIMBERLY
FLEMING, ELIZABETH MARIE	11/13/2000	CONCORD, NH	FLEMING, FREDERICK	FLEMING, TINA
SOLIS, KESIA ROSE	11/16/2000	CONCORD, NH	SOLIS TAPIA, JAVIER	SOLIS, JESSIE
CHAMBERLAIN, CAMERON ISAAC	11/26/2000	LACONIA, NH	CHAMBERLAIN, MICHAEL	CHAMBERLAIN, CAROL
LANGLITZ, RACHEL ANNA	11/28/2000	LACONIA, NH	LANGLITZ, BRUCE	LANGLITZ, REBECCA

RESIDENT BIRTH REPORT - TOWN OF BELMONT - 2000

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
DUGGAN, CALEB KEITH	12/17/2000	LACONIA, NH	DUGGAN, DAVID	DUGGAN, SHAYNE
SPEER, MICHAEL SVEIN	12/31/2000	LACONIA, NH	SPEER, DOUGLAS	SPEER, SHERYL

I hereby certify that the above report is correct according to the best of my knowledge and belief.

Carol A. Lacasse

Carol A. Lacasse, Town Clerk

RESIDENT MARRIAGE REPORT - TOWN OF BELMONT - 2000

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
CASTALDI, DOMENICO D.	BELMONT,NH	CLOUGH, GRETCHEN A.	BELMONT,NH	BELMONT	COLEBROOK	01/01/2000
SCOTT, JEFFERSON M.	STARKS,ME	CHASE, HILDA	BELMONT,NH	TAMWORTH	TAMWORTH	01/08/2000
WOODRUFF, GEORGE W.	BELMONT,NH	BADESSA, DIANA M.	BELMONT,NH	BELMONT	BELMONT	01/15/2000
BYRAM, ELVIN J.	BELMONT,NH	BISHOP, NORMA A.	BELMONT,NH	BELMONT	LACONIA	02/05/2000
SHIPLEY, LAWRENCE L.	BELMONT,NH	MARROTTE, SUZANNE M.	BELMONT,NH	BELMONT	LACONIA	02/12/2000
SIMONEAU, ARTHUR E.	BELMONT,NH	KUPETZ, JANET I	BELMONT,NH	BELMONT	BRISTOL	02/14/2000
TOUTAINT, ARMAND W.	BELMONT,NH	HAVENHILL, ANN S.	DORCHESTER,NH	BELMONT	GILFORD	02/29/2000
PORTER, KENNETH D.	BELMONT,NH	LINDQUIST, LISA M.	BELMONT,NH	BELMONT	BELMONT	04/01/2000
ROUSE, MATTHEW J.	BELMONT,NH	FULLERTON, JENNIFER L.	BELMONT,NH	BELMONT	CHICHESTER	04/16/2000
PEASE, BENJAMIN C.	HOOKSETT,NH	DRAKE, KRISTI L.	BELMONT,NH	BELMONT	CONCORD	04/16/2000
JOHNORO, JEFFREY R.	BELMONT,NH	YARDLEY, BARBARA J.	BELMONT,NH	BELMONT	PORTSMOUTH	04/27/2000
LAWRENCE, JOHN H.	BELMONT,NH	CELLEY, DORETTA M.	BELMONT,NH	BELMONT	LACONIA	04/29/2000
REPOSA, JACOB A.	BELMONT,NH	CLAIRMONT, BECKY S.	BELMONT,NH	BELMONT	BELMONT	05/06/2000
KEATING, THOMAS H.	BELMONT,NH	RUSSELL, DIANA L.	BELMONT,NH	BELMONT	BELMONT	05/11/2000
SULLIVAN, DONALD E.	BELMONT,NH	MCBEY, WENDI J.	BELMONT,NH	BELMONT	BELMONT	05/13/2000
THIBEAULT, PETER J.	BELMONT,NH	DIBERNARDO, SUSAN J.	BELMONT,NH	BELMONT	BELMONT	05/20/2000
DROUIN, JOHN G.	BELMONT,NH	LEROUX, MARY E.	BELMONT,NH	BELMONT	BELMONT	05/20/2000
KILLSGROVE, RICHARD A.	BELMONT,NH	JEAN, SANDRA L.	BELMONT,NH	BELMONT	GILFORD	05/20/2000
COLBY, TRAVIS J.	GILMANTON,NH	AUBUT, SHARI A.	BELMONT,NH	BELMONT	GILFORD	05/27/2000
BARRETT, BRUCE N.	BELMONT,NH	DUNCAN, DONNA L.	BELMONT,NH	BELMONT	GILFORD	06/03/2000
FINDELL, KENTON G.	MILTON,NH	LIVERMORE, VICKIE L.	BELMONT,NH	ROCHESTER	ROCHESTER	06/03/2000
CORRIVEAU, JOHN A.	BELMONT,NH	LAGUEUX, THAXTER L.	LACONIA,NH	LACONIA	LACONIA	06/09/2000
SHUTE, FREDRICK J.	TILTON,NH	PIKE, TERRI L.	BELMONT,NH	BELMONT	BELMONT	06/24/2000
CLOUGH, STANLEY R.	BELMONT,NH	BUCKER, KIMBERLY M.	BELMONT,NH	BELMONT	GILFORD	07/01/2000
CASSIANO, NOEL M.	LACONIA,NH	DUPONT, HOLLY A.	BELMONT,NH	LACONIA	GILMANTON	07/01/2000
YOUNG, CHRISTOPHER S.	BELMONT,NH	SUTTER, NIKKI L.	BELMONT,NH	BELMONT	CENTER BARNSTEAD	07/04/2000
FLANDERS, JAMES H.	BELMONT,NH	FARMER, ELISABETH M.	BELMONT,NH	BELMONT	BELMONT	07/16/2000
LAPLANT, NEIL E.	BELMONT,NH	CHEAH, PHEK H.	BELMONT,NH	BELMONT	LACONIA	07/29/2000

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
NEDEAU, STEVEN K.	BELMONT,NH	CHILDS, TRACY L.	GILFORD,NH	BELMONT	TILTON	07/31/2000
PERRY, STEVEN F.	BELMONT,NH	ROGERS, MARTHA C.	LACONIA,NH	LACONIA	TAMWORTH	08/05/2000
CLEMENT, HARRY L.	LACONIA,NH	BUTLER, MARILYN L.	BELMONT,NH	LACONIA	BELMONT	08/13/2000
CRAM, JEFFERY L.	BELMONT,NH	CALLAHAN, DEBORAH A.	BELMONT,NH	BELMONT	LACONIA	08/19/2000
ANO, ROGER J.	BELMONT,NH	GUERIN, SHERRY L.	BELMONT,NH	BELMONT	LAKEPORT	09/02/2000
LOYER, FLOYD J.	BELMONT,NH	STETSON, SHERI A.	BELMONT,NH	BELMONT	MOULTONBORO	09/09/2000
CLOUGH, KENNETH C.	BELMONT,NH	GUIDI, KATHERINE L.	BELMONT,NH	BELMONT	BELMONT	09/10/2000
DYKE, JOSHUA B.	BELMONT,NH	JOYAL, CAROLYN A.	BELMONT,NH	BELMONT	GILFORD	09/16/2000
DOYLE, JOHN M.	PORTSMOUTH,NH	DALTON, DIANA L.	BELMONT,NH	PORTSMOUTH	SANBORNTON	09/16/2000
MONSANTE, DEAN A.	BELMONT,NH	BUCHHOLZ, TARA L.	BELMONT,NH	BELMONT	TILTON	09/16/2000
STEPHENS, BRIAN J.	BELMONT,NH	RICHARDSON, PENNY L.	BELMONT,NH	BELMONT	LACONIA	09/23/2000
GAUDET, GREGORY A.	BELMONT,NH	BRESSE, HEATHER L.	BELMONT,NH	BELMONT	BELMONT	09/30/2000
MACDONALD, RANDY C.	BELMONT,NH	BURGESS, CARMEN L.	CENTER HARBOR,NH	BELMONT	PORTSMOUTH	09/30/2000
FELLOWS, JAMISON P.	BELMONT,NH	BEAUDOIN, CAROLE A.	BELMONT,NH	BELMONT	TILTON	10/14/2000
BOYCE, ARTHUR S.	BELMONT,NH	BOYCE, PATRICIA L.	BELMONT,NH	BELMONT	GRAFTON	10/16/2000
FARR, DAVID M.	BELMONT,NH	HARRIS, JULIE A.	LACONIA,NH	LACONIA	BELMONT	10/20/2000
NUGENT, KEVIN M.	BELMONT,NH	CILLEY, JODI L.	BELMONT,NH	BELMONT	SANBORNTON	10/21/2000
DOUGLASS, RICHARD N.	BELMONT,NH	BUSHAW, AMY J.	BELMONT,NH	BELMONT	SANBORNTON	10/21/2000
LORING, BLAKE M.	BELMONT,NH	MCCLENAGHAN, CHRISTINE M.	NEWBURY,NH	NEWBURY	NEWBURY	10/22/2000
TOOMBS, KENNETH J.	LACONIA,NH	BONNIER, SHERYL L.	BELMONT,NH	LACONIA	LACONIA	11/18/2000
REAGAN, ROBERT T.	BELMONT,NH	LAMARCHE, COURTNEY M.	BELMONT,NH	BELMONT	LACONIA	11/20/2000
SHARON, BRIAN S.	BELMONT,NH	ROONEY, KIMBERLY C.	BELMONT,NH	BELMONT	BELMONT	11/25/2000
THIBODEAU, ERIC G.	BELMONT,NH	MULLEN, LORNA J.	BELMONT,NH	BELMONT	SANBORNTON	12/02/2000
BLACKEY, STEVEN C.	BELMONT,NH	CORREIA, LAURA J.	BELMONT,NH	LACONIA	LACONIA	12/23/2000
DIPIETRO, ROBERT A.	BELMONT,NH	WHISTON, KAREN L.	BELMONT,NH	BELMONT	LACONIA	12/30/2000
HACKETT, RALPH A.	BELMONT,NH	SMITH, MARIE R.	BELMONT,NH	BELMONT	BELMONT	12/31/2000

I hereby certify that the above report is correct according to the best of my knowledge and belief.

Carol A. Lacasse

Carol A. Lacasse, Town Clerk

RESIDENT DEATH REPORT - TOWN OF BELMONT - 2000

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
PHILBROOK, WAYNE A.	01/10/2000	BELMONT, NH	UNKNOWN, UNKNOWN	BRINDAMORE, SANDRA
CARLEN, OTTO H.	02/14/2000	LACONIA, NH	CARLEN, OTTO	GUSTAFSON, ALMA
READ, WILLARD E.	02/19/2000	FRANKLIN, NH	READ, ROY	RICKER, VERNA
MURBY, JOHN W.	02/29/2000	CONCORD, NH	MURBY, GUY	BROWN, ELPHY
MIRSKI, IRENE L.	03/06/2000	BELMONT, NH	LEBLANC, HENRY	BOURQUE, DORA
AYRE, ALLAN J.	03/15/2000	LACONIA, NH	AYRE, JOHN	STEVENS, MERTIE
KELLY, JAMES J.	03/16/2000	BELMONT, NH	KELLY, JAMES	MALONEY, THERESA
PORTER, ROBERT F.	03/23/2000	BELMONT, NH	PORTER, ROBERT	ROBERTS, RUTH
FECTEAU, KATHERINE E.	03/24/2000	LACONIA, NH	FELLOWS, LESTER	ROERS, CAROLE
MAHEU, GEORGE T.	03/25/2000	LACONIA, NH	MAHEU, GEORGE	GAUDOT, MARGERITE
LACROIX, IDA B.	03/30/2000	LACONIA, NH	ROLLINS, BENJAMIN	BAILEY, ELIZA
BROWN, FRANKLIN F.	03/31/2000	BELMONT, NH	BROWN, WILLIAM	SILVER, NELLIE
KUCHINSKY, SALLY M.	04/06/2000	LACONIA, NH	MORIN, ADELARD	PATTEN, LILLIAN
DARLING, MARGARET S.	04/07/2000	CONCORD, NH	CAMERON, ANDREW	MCNEILL, MAY
WYATT, PHOEBE A.	04/16/2000	BELMONT, NH	COCHRAN, EUGENE	CLARK-ATHERN, MILDRED
SMITH, MYRTLE I.	05/07/2000	MEREDITH, NH	SMITH, LUCION	BOYNTON, BLANCHE
FINK, ETHELYN E.	05/11/2000	BELMONT, NH	FOWLER, JOHN	WILSON, DORIS
SCOTT, RICHARD W.	05/11/2000	LACONIA, NH	SCOTT, CLARENCE	WISHMAN, ISABEL
STOHRER, PHILIP E.	05/11/2000	LACONIA, NH	STOHRER, PHILIP	KNIGHT, MARTHA
SCOTT, IRENE A.	05/13/2000	BELMONT, NH	SMITH, WALTER	ALLSOBROOK, MAY
NEWLEN, GENEVIEVE R.	06/03/2000	LACONIA, NH	RINK, ERVIN	ANDERSON, ELIZABETH
BROWN, ARILDA M.	06/18/2000	LACONIA, NH	ROMPREY, JOSEPH	BILL, ROSEANNA
WASHER, HARRIET H.	07/13/2000	FRANKLIN, NH	HUNT, ORVILLE	WILSON, LORETTA

RESIDENT DEATH REPORT - TOWN OF BELMONT - 2000

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
FAUCHER, ORA F.	07/24/2000	LACONIA, NH	RANEY, JOSEPH	CHAGNON, ROSE
AINSWORTH, WILLIAM M.	07/29/2000	LACONIA, NH	AINSWORTH, ARCHIE	STOCKER, DOROTHY
CASEY, LORRAINE A.	08/06/2000	BELMONT, NH	GAGNE, NAPOLEON	RICHARDS, MARGUERITE
MORSE, ARLENE F.	08/09/2000	BELMONT, NH	MORSE, ALBERT	HOWE, EVELYN
COSTELLO, RICHARD M.	08/15/2000	LACONIA, NH	COSTELLO, WILLIAM	DEVANEY, CATHERINE
ROMPREY, BERNARD F.	08/29/2000	BELMONT, NH	ROMPREY, JOSEPH	BILL, ROSE
CASEY, JOHN J.	08/29/2000	BELMONT, NH	CASEY, JOHN	LABOMBARD, MABEL
LADUKE, DORIS J.	08/30/2000	LACONIA, NH	MCKAY, JAMES	JONES, DORIS
BODINE, JACQUELINE C.	08/31/2000	BOSCAWEN, NH	ANSTISS, WILLIAM	REPPERT, CLARA
BROWN, DALE H.	09/04/2000	LACONIA, NH	BROWN, HENRY	LAFOE, MILORED
SUTTIE, JOHN	09/05/2000	LOUDON, NH	SUTTIE, GEORGE	LEES, MARY
STEWART, GERD H.	09/13/2000	BELMONT, NH	NILSEN, MARTIN	PEDERSEN, HELGA
ASELTON, LESLIE F.	09/14/2000	LACONIA, NH	FORD, MARSHALL	PAQUETTE, MARGUERITE
LUMBRA, RAYMOND G.	09/20/2000	BELMONT, NH	LUMBRA, WALLACE	DOMINA, DORA
KOCHOL, MARION A.	09/20/2000	LACONIA, NH	KOCHOL, GEORGE	FRONCKOWSKI, JENNIE
BROWN, WENDELL R.	09/24/2000	MANCHESTER, NH	BROWN, ALVIN	WILCOX, ALMA
MACINNIS, MANSON R.	09/26/2000	BELMONT, NH	MACINNIS, MANSON	DOUTHWRIGHT, MILDRED
CHAMBERLAIN, EDNA R.	09/27/2000	LACONIA, NH	SEAVEY, STEWART	WINROW, ANNIE
CLAY, KATHLEEN H.	09/30/2000	CONCORD, NH	O'DOUGHERTY, RUTHVEN	ROY, HARRIETT
TANNY, BURTON E.	10/28/2000	LACONIA, NH	TANNY, EDWARD	ERNY, EDITH
DOW, JESSICA M.	10/28/2000	LEBANON, NH	DOW, RODNEY	YANOV, SANDRA
LAGASSE, WALTER E.	10/29/2000	LACONIA, NH	LAGASSE, EDWARD	APITZ, JUNE
YORK, JENNIE A.	11/02/2000	LACONIA, NH	INGALLS, IRVING	STYLES, GOLDIE

RESIDENT DEATH REPORT - TOWN OF BELMONT - 2000

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
RICHARD, DONALD P.	11/24/2000	LACONIA, NH	RICHARD, LENNY	VIENS, MARGUERITE
VILLANDRY, SHIRLEY G.	11/28/2000	LEBANON, NH	RICHARDSON, STEPHEN	LAPAN, DORIS
VALLEY, RICHARD A.	11/29/2000	LACONIA, NH	VALLEY, JOSEPH	GARINGALLI, MARION
BROWN, FLOYD J.	12/05/2000	BELMONT, NH	BROWN, JOHN	PRESCOTT, MABEL
MCINTIRE, JAMES R.	12/17/2000	LACONIA, NH	MCINTIRE, GARFIELD	TAYLOR, LENA
ZAHARCHUK, PETER J.	12/24/2000	LEBANON, NH	ZAHARCHUK, PETER	HANNIBALL, JOYCE

I hereby certify that the above report is correct according to the best of my knowledge and belief.

Carol A. Lacasse

Carol A. Lacasse, Town Clerk

TOWN OF BELMONT
NEW HAMPSHIRE